

Dept. Code	Division	Department	Approved 2627 Allocation	Account Number	Position #
PROVOS	Provost	Provost's Office	\$ -	20072-6042-6270-6100	604291
ACAADV	Provost- Assoc. Provost for Student Success	Academic Advising Office	\$ 35,000.00	20072-4820-6270-4300	482091
MENTOR	Provost- Assoc. Provost for Student Success	Academic Advising-STARs	\$ -	20072-4820-6270-4300	482091
DEANSS	Provost- Assoc. Provost for Student Success	Assoc. Provost of Student Success	\$ -	20072-4535-6270-4100	453591
DISABL	Provost- Assoc. Provost for Student Success	Disability Services	\$ -	20072-5030-6270-5100	503091
LRASCT	Provost- Assoc. Provost for Student Success	Learning Support Center	\$ 35,000.00	20072-3804-6270-1001	380491
BUSADM	Provost- Dean of Business and Administration	Business Administration	\$ 10,000.00	20072-3040-6270-1001	304091
DEANED	Provost- Dean of Education	Dean of Education Office	\$ -	20072-4525-6270-4100	452591
STANTH	Provost- Dean of Education	St. Anthony's High School	\$ -	20072-6150-6270-5400	615091
LIBRAR	Provost	Library	\$ 75,000.00	20072-4836-6270-4200	483691
ACDSUP	Provost- Dean of HASS	Academic Lit Lab/Jump Start	\$ 5,000.00	20072-3806-6270-1001	380691
ART	Provost- Dean of HASS	Art Department	\$ 15,000.00	20072-1010-6270-1001	101091
COSTUM	Provost- Dean of HASS	Costume Shop	\$ 15,000.00	20072-1270-6270-1001	127091
GOVT	Provost- Dean of HASS	Government	\$ 10,000.00	20072-1102-6270-1001	110291
HASSOF	Provost- Dean of HASS	HASS Office	\$ 15,000.00	20072-4505-6270-4100	450591
HONORS	Provost- Dean of HASS	Honor's Program	\$ 10,000.00	20072-4861-6270-4300	486191
MUSIC	Provost- Dean of HASS	Music	\$ 10,000.00	20072-1140-6270-1001	114091
PASTIN	Provost- Dean of HASS	Pastoral Institute	\$ 5,000.00	20072-1180-6270-1001	118091
PSYCH	Provost- Dean of HASS	Psychology	\$ -	20072-2230-6270-1001	223091
SCENE	Provost- Dean of HASS	Scene Shop	\$ 10,000.00	20072-1270-6270-1001	127091
THEATR	Provost- Dean of HASS	Theater/Box Office	\$ 25,000.00	20072-1270-6270-1001	127091
MATNAT	Provost- Dean of Math, Science & Engineering	Math, Science & Eng Faculty	\$ 10,000.00	20072-4532-6270-4100	453291
MSEFAC	Provost- Dean of Math, Science & Engineering	Math, Science & Eng Office	\$ -	20072-4532-6270-4100	453291
SCIENC	Provost- Dean of Math, Science & Engineering	Science Lab	\$ 25,000.00	20072-4510-6270-4100	451091
CIS	Provost- Dean of Math, Science & Engineering	Computer Information Systems	\$ -	20072-3032-6270-1001	303291
ANIMAT	Provost- Dean of Media & Design	3D Animation and Game Design	\$ 15,000.00	20072-3034-6270-1001	303491
COMART	Provost- Dean of Media & Design	Communication Arts	\$ 28,500.00	20072-1030-6270-1001	103091
APPLIE	Provost- Dean of Media & Design	Fashion Management (Applied Arts)	\$ 15,000.00	20072-3020-6270-1001	302091
GRAPH	Provost- Dean of Media & Design	Graphic Design	\$ 10,000.00	20072-3030-6270-1001	303091
INTERI	Provost- Dean of Media & Design	Interior Design	\$ 15,000.00	20072-3021-6270-1001	302191
LOGOS	Provost- Dean of Media & Design	Logos	\$ 11,500.00	20072-5240-6270-5100	524091
DESMED	Provost- Dean of Media & Design	School of Design and Media	\$ 10,000.00	20072-4550-6270-4100	455091
COUNSL	Provost- Dean of Medicine	Behavioral Health/Counseling	\$ 5,000.00	20072-5260-6270-5100	526091
HEALTH	Provost- Dean of Medicine	Health Services	\$ 38,000.00	20072-5060-6270-5101	506091
MEDSCL	Provost- Dean of Medicine	Osteopathic Medicine	\$ 10,000.00	20072-4585-6270-4100	458591
SOMNT	Provost- Dean of Medicine	Osteopathic Medicine Note Taker	\$ -	20072-3940-6270-1001	394091
NURESO	Provost- Dean of Nursing & Health Professions	Center for Innovative Research & Clinical Learning	\$ 10,000.00	20072-2206-6270-1001	220691
NRSATH	Provost- Dean of Nursing & Health Professions	Nursing Athletic Training and Rehab Science	\$ -	20072-3091-6270-1001	219091
NURSIN	Provost- Dean of Nursing & Health Professions	Nursing Office	\$ 10,000.00	20072-2190-6270-1001	219091
NRSWEL	Provost- Dean of Nursing & Health Professions	Nursing Wellness Center	\$ -	20072-7750-6270-10700	775091
UNIWEL	Provost- Dean of Nursing & Health Professions	Unified in Wellness	\$ 10,000.00	20072-5062-6270-5100	506291
NUTRIT	Provost- Dean of Nursing & Health Professions	Nutrition	\$ -	20072-2029-6270-1001	202991
OPTOM	Provost- Dean of Optometry	Optometry	\$ 5,000.00	20072-4565-6270-4100	456591
RSO	Provost- Dean of Optometry	Optometry Tutors	\$ 10,000.00	20072-5299-6270-5100	529991
PHARM	Provost- Dean of Pharmacy	Pharmacy	\$ 10,000.00	20072-4555-6270-4100	455591
PTHERP	Provost- Dean of Physical Therapy	Physical Therapy	\$ 10,000.00	20072-4575-6270-4100	457591
SOPTMC	Provost- Dean of Physical Therapy	Physical Therapy-Main Campus Office	\$ -	20072-3095-6270-1001	309591
ADCAP	Provost- Dean of School of Professional Studies	School of Professional Studies	\$ -	20072-3820-6270-1001	382091
GRADOF	Provost- Vice Provost	Graduate Office	\$ -	20072-4592-6270-4100	459291
VA	Provost- Vice Provost	Military & Veteran Center	\$ 10,000.00	20072-5750-6270-5500	575091
REGIST	Provost- Vice Provost	Registrar's Office	\$ 10,000.00	20072-5705-6270-5400	570591
TOTAL: Provost			\$ 553,000.00		

Dept. Code	Division	Department	Proposed 2627 Allocation	Account Number	Position #
VPBUSS	CFO/VP Administrative Services	Chief Financial Officer/VP Administrative Services	\$ -	20072-6050-6270-6100	605091
ARAMAR	CFO/VP Administrative Services	Sodexo	\$ -	20072-7512-6275-10100	751291
ACCPAY	CFO/VP Administrative Services- Assoc. VP for Business & Finance	Accounts Payable/Fixed Assets	\$ 17,300.00	20072-6133-6270-6200	613391
PCTRAV	CFO/VP Administrative Services- Assoc. VP for Business & Finance	P-Card & Travel	\$ 5,000.00	20072-6133-6270-6200	613393
BUSOFF	CFO/VP Administrative Services- Assoc. VP for Business & Finance	Business Office	\$ 10,000.00	20072-6130-6270-6200	613091
COMPTR	CFO/VP Administrative Services- Assoc. VP for Business & Finance	Comptroller's Office	\$ 10,000.00	20072-6131-6270-6200	613191
ACCT	CFO/VP Administrative Services- Assoc. VP for Business & Finance	Comptroller's Office-Health Prof. Acct.	\$ -	20072-6131-6270-6200	613193
GRANTS	CFO/VP Administrative Services- Assoc. VP for Business & Finance	Grants Accounting	\$ 10,000.00	20072-6136-6270-6200	613691
HUMANR	CFO/VP Administrative Services- Assoc. VP for Human Resources	Human Resources	\$ 15,000.00	20072-6212-6270-6220	621291
PAYROL	CFO/VP Administrative Services- Assoc. VP for Human Resources	Payroll	\$ 20,000.00	20072-6134-6270-6200	613491
TITLE9	CFO/VP Administrative Services- Assoc. VP for Human Resources	Title IX	\$ 5,000.00	20072-6215-6270-6220	621591
EA	CFO/VP Administrative Services- Assoc. VP for Information Resources	Enterprise Applications	\$ -	20072-6306-6270-6250	630691
INSTRU	CFO/VP Administrative Services- Assoc. VP for Information Resources	Media Services/Instructional Technology	\$ 15,000.00	20072-4816-6270-4300	481691
SOMLIB	CFO/VP Administrative Services- Assoc. VP for Information Resources	School of Medicine-Library	\$ 20,000.00	20072-4855-6270-4100	485591
SOMIT	CFO/VP Administrative Services- Assoc. VP for Information Resources	Osteopathic Medicine Instructional Technolgy	\$ -	20072-4814-6270-4300	481491
ADCOMP	CFO/VP Administrative Services- Assoc. VP for Information Resources	Technical Support Services (Help Desk)	\$ 115,000.00	20072-4826-6270-4300	482691
WEBDES	CFO/VP Administrative Services- Assoc. VP for Information Resources	Web Development and Management	\$ 20,000.00	20072-6540-6270-6400	654091
POSTOF	CFO/VP Administrative Services- Procurement & Business Support Services	Post Office	\$ 15,000.00	20072-6250-6270-6220	625091
PURCH	CFO/VP Administrative Services- Procurement & Business Support Services	Purchasing	\$ 10,000.00	20072-6254-6270-6220	681591
CENREC	CFO/VP Administrative Services- Vehicle Services/ Shipping & Receiving	Central Receiving	\$ 15,000.00	20072-6251-6270-6220	625191
VEHICL	CFO/VP Administrative Services- Vehicle Services/ Shipping & Receiving	Vehicle Services	\$ -	20072-6275-6270-6220	627591
FACILI	CFO/VP Administrative Services- Assoc. VP for Capital Planning & Facilities	Facilities Management	\$ 40,000.00	20072-6830-6275-7000	683091
SKYRM	CFO/VP Administrative Services- Assoc. VP for Capital Planning & Facilities	Skyroom	\$ 30,000.00	20072-6270-6275-6220	627091
SPECIA	CFO/VP Administrative Services- Assoc. VP for Capital Planning & Facilities	Special Events	\$ 85,000.00	20072-6270-6275-6220	627091
STCTEV	CFO/VP Administrative Services- Assoc. VP for Capital Planning & Facilities	Student Center Events	\$ 75,000.00	20072-7926-6270-10600	792691
CAMPOL	CFO/VP Administrative Services- Assoc. VP for Public Safety	Campus Police	\$ -	20072-6260-6270-6220	101091
RISKMG	CFO/VP Administrative Services- Assoc. VP for Public Safety	Risk Management	\$ -	20072-6141-6270-6220	614191
TOTAL: Chief Financial Officer/VP Administrative Services			\$ 532,300.00		

Dept. Code	Division	Department	Proposed 2627 Allocation	Account Number	Position #
ADVANC	VP External Relations	Advancement Services	\$ 15,000.00	20072-6401-6270-6300	640191
ALMGIV	VP External Relations	Alumni Relations	\$ 10,000.00	20072-6445-6270-6400	644591
DEVELP	VP External Relations	Development	\$ 15,000.00	20072-6405-6270-6300	640591
ATHTIC	VP External Relations	Advancement-Ticketing	\$ 25,000.00	20072-6027-6270-6100	627091
FOUNRL	VP External Relations	Foundations, Corp. & Government Relations	\$ 5,000.00	20072-6415-6270-6300	641591
VPINST	VP External Relations	VP External Relations	\$ -	20072-6027-6270-6100	602791
PHILAN	VP External Relations	Philanthropic Advisor	\$ -	20072-6062-6270-6100	606291
PRINT	VP External Relations	Print Shop/Copy Center	\$ -	20072-6245-6270-6220	624591
PUBLIC	VP External Relations	Public Relations	\$ 15,000.00	20072-6505-6270-6400	650591
TOTAL: VP External Relations			\$ 85,000.00		

Dept. Code	Division	Department	Proposed 2627 Allocation	Account Number	Position #
INTERN	VP International Affairs	International Affairs/Study Abroad Office	\$ 10,000.00	20072-6032-6270-6100	603291
INTSS	VP International Affairs	International Student & Scholar Services	\$ 15,000.00	20072-4595-6270-4100	459591
LEWIS	VP International Affairs	Liza and Jack Lewis Center of the Americas	\$ -	20072-6035-6270-4100	603591
TOTAL: VP International Affairs			\$ 25,000.00		

Dept. Code	Division	Department	Proposed 2627 Allocation	Account Number	Position #
CIVLDR	VP Mission and Ministry	Center for Civic Leadership	\$ 35,000.00	20072-4828-6270-4300	482891
AMERI	VP Mission and Ministry	America Reads America Counts	\$ 5,000.00	20072-4828-6270-4300	482893
MISSIO	VP Mission and Ministry	Mission Effectiveness	\$ 5,000.00	20072-6029-6270-6100	602991
CAMPMI	VP Mission and Ministry	Mission & Ministry Office	\$ 15,000.00	20072-5020-6270-5100	502091

TOTAL: VP Mission and Ministry

\$ 60,000.00

Dept. Code	Division	Department	Proposed 2627 Allocation	Account Number	Position #
ATHBUS	VP Strategy and Enrollment- Athletic Director	Athletics- Business Operations	\$ -	20072-7805-6270-10400	780591
LIFESK	VP Strategy and Enrollment- Athletic Director	Athletics- Life Skills	\$ -	20072-5290-6270-5100	529093
ATHLET	VP Strategy and Enrollment- Athletic Director	Athletics- Marketing	\$ 40,000.00	20072-7805-6270-10400	780591
ATHMED	VP Strategy and Enrollment- Athletic Director	Athletics -Media Relations	\$ 5,000.00	20072-7805-6270-10400	780591
MEFOOT	VP Strategy and Enrollment- Athletic Director	Athletics- Men's Football	\$ 15,000.00	20072-7805-6270-10400	780591
ATHTRN	VP Strategy and Enrollment- Athletic Director	Athletics-Athletic Training	\$ 15,000.00	20072-7805-6270-10400	780591
ATHAD	VP Strategy and Enrollment- Athletic Director	Athletics-Coordinator	\$ 15,000.00	20072-7805-6270-10400	780591
ATHDEV	VP Strategy and Enrollment- Athletic Director	Athletics-Development	\$ -	20072-7805-6270-10400	780591
ATHOPS	VP Strategy and Enrollment- Athletic Director	Athletics-Game Operations	\$ 25,000.00	20072-7805-6270-10400	780591
MEBSKT	VP Strategy and Enrollment- Athletic Director	Athletics-Men's Basketball	\$ 10,000.00	20072-7805-6270-10400	780591
ATHCON	VP Strategy and Enrollment- Athletic Director	Athletics-Strength & Conditioning	\$ 15,000.00	20072-7805-6270-10400	780591
WBSKT	VP Strategy and Enrollment- Athletic Director	Athletics-Women's Basketball	\$ 5,000.00	20072-7805-6270-10400	780591
WSOFT	VP Strategy and Enrollment- Athletic Director	Athletics-Women's Softball	\$ -	20072-7805-6270-10400	780591
ADMISS	VP Strategy and Enrollment	Admissions	\$ 55,000.00	20072-5515-6270-5300	551591
VPEXTE	VP Strategy and Enrollment	VP Strategy and Enrollment	\$ 30,000.00	20072-6057-6270-6100	605791
FINAID	VP Strategy and Enrollment	Financial Assistance	\$ 10,000.00	20072-5415-6270-5200	541591
STANEL	VP Strategy and Enrollment	St. Anthony's Elementary	\$ -	20072-3617-6270-3001	361791
CAREER	VP Strategy and Enrollment	Career Services	\$ 5,000.00	20072-5290-6270-5100	529091
FYE	VP Strategy and Enrollment	New Student Programs	\$ 35,000.00	20072-5517-6270-4300	386291
CAMLIF	VP Strategy and Enrollment- Dean of Campus Life	Campus Life Office	\$ 30,000.00	20072-5110-6270-5100	511091
STDCTR	VP Strategy and Enrollment- Dean of Campus Life	Campus Engagement/Team Red	\$ 40,000.00	20072-5110-6270-5100	511095
RESIDE	VP Strategy and Enrollment- Dean of Campus Life	Residence Life	\$ 15,000.00	20072-7622-6270-10200	762291
WELLCT	VP Strategy and Enrollment- Dean of Campus Life	Wellness Center/Natorium/Fencing Center	\$ 55,000.00	20072-7850-6270-10400	785091
TOTAL: VP Strategy and Enrollment			\$ 420,000.00		