

Division	Department	2223 Allocation	2324 Allocation	Account Number	Position #
VP Academic Affairs/Provost	Provost's Office	\$12,000.00	\$4,000.00	20069-6042-6270-6100	604291
VP Academic Affairs/Provost- Assoc. Provost for Health Professions	Behavioral Health/Counseling	\$3,000.00	\$4,000.00	20069-5060-6270-5100	506091
VP Academic Affairs/Provost- Assoc. Provost for Health Professions	Center for Innovative Research & Clinical Learning	\$9,000.00	\$12,000.00	20069-2206-6270-1001	220691
VP Academic Affairs/Provost- Assoc. Provost for Health Professions	Health Services	\$18,000.00	\$24,000.00	20069-5060-6270-5101	506091
VP Academic Affairs/Provost- Assoc. Provost for Health Professions	Nursing Athletic Training and Rehab Science	\$3,000.00	\$4,000.00	20069-3091-6270-1001	309191
VP Academic Affairs/Provost- Assoc. Provost for Health Professions	Nursing Office	\$9,000.00	\$12,000.00	20069-2190-6270-1001	219091
VP Academic Affairs/Provost- Assoc. Provost for Health Professions	Nursing Wellness Center	\$3,000.00	\$4,000.00	20069-7750-6270-10700	775091
VP Academic Affairs/Provost- Assoc. Provost for Health Professions	Nutrition	\$3,000.00	\$4,000.00	20069-2029-6270-1001	202991
VP Academic Affairs/Provost- Assoc. Provost for Health Professions	Optometry	\$6,000.00	\$8,000.00	20069-4565-6270-4100	456591
VP Academic Affairs/Provost- Assoc. Provost for Health Professions	Optometry Tutors	\$15,000.00	\$20,000.00	20069-5299-6270-5100	529991
VP Academic Affairs/Provost- Assoc. Provost for Health Professions	Osteopathic Medicine	\$12,000.00	\$16,000.00	20069-4585-6270-4100	458591
VP Academic Affairs/Provost- Assoc. Provost for Health Professions	Osteopathic Medicine Note Taker	\$6,000.00	\$8,000.00	20069-3940-6270-1001	394091
VP Academic Affairs/Provost- Assoc. Provost for Health Professions	Pharmacy	\$3,000.00	\$4,000.00	20069-4555-6270-4100	455591
VP Academic Affairs/Provost- Assoc. Provost for Health Professions	Physical Therapy	\$6,000.00	\$8,000.00	20069-3095-6270-1001	309591
VP Academic Affairs/Provost- Assoc. Provost for Health Professions	Physical Therapy-Main Campus Office	\$3,000.00	\$0.00	20069-3095-6270-1001	309593
VP Academic Affairs/Provost- Assoc. Provost for Student Success	Academic Advising Office	\$12,000.00	\$16,000.00	20069-4820-6270-4300	482091
VP Academic Affairs/Provost- Assoc. Provost for Student Success	Academic Advising-STARs	\$48,000.00	\$48,000.00	20069-4820-6270-4300	482091
VP Academic Affairs/Provost- Assoc. Provost for Student Success	Assoc. Provost of Student Success	\$0.00	\$4,000.00	20069-4535-6270-4100	453591
VP Academic Affairs/Provost- Assoc. Provost for Student Success	Disability Services	\$3,000.00	\$4,000.00	20069-5030-6270-5100	503091
VP Academic Affairs/Provost- Assoc. Provost for Student Success	Learning Support Center	\$27,000.00	\$36,000.00	20069-3804-6270-1001	380491
VP Academic Affairs/Provost- Assoc. Provost for Undergrad/Grad Education	3D Animation and Game Design	\$3,000.00	\$8,000.00	20069-3034-6270-1001	303491
VP Academic Affairs/Provost- Assoc. Provost for Undergrad/Grad Education	Academic Lit Lab/Jump Start	\$3,000.00	\$4,000.00	20069-3806-6270-1001	380691
VP Academic Affairs/Provost- Assoc. Provost for Undergrad/Grad Education	Art Department	\$6,000.00	\$8,000.00	20069-1010-6270-1001	101091
VP Academic Affairs/Provost- Assoc. Provost for Undergrad/Grad Education	Business Administration	\$9,000.00	\$12,000.00	20069-3040-6270-1001	304091
VP Academic Affairs/Provost- Assoc. Provost for Undergrad/Grad Education	Communication Arts	\$15,000.00	\$24,000.00	20069-1030-6270-1001	103091
VP Academic Affairs/Provost- Assoc. Provost for Undergrad/Grad Education	Computer Information Systems	\$3,000.00	\$4,000.00	20069-3032-6270- 1001	303291
VP Academic Affairs/Provost- Assoc. Provost for Undergrad/Grad Education	Costume Shop	\$9,000.00	\$12,000.00	20069-1270-6270-1001	127091
VP Academic Affairs/Provost- Assoc. Provost for Undergrad/Grad Education	Dean of Education Office	\$6,000.00	\$0.00	20069-4525-6270-4100	452591
VP Academic Affairs/Provost- Assoc. Provost for Undergrad/Grad Education	Fashion Management (Applied Arts)	\$9,000.00	\$16,000.00	20069-3020-6270-1001	302091
VP Academic Affairs/Provost- Assoc. Provost for Undergrad/Grad Education	Government	\$3,000.00	\$4,000.00	20069-1102-6270-1001	110291
VP Academic Affairs/Provost- Assoc. Provost for Undergrad/Grad Education	Graphic Design	\$3,000.00	\$8,000.00	20069-3030-6270-1001	303091
VP Academic Affairs/Provost- Assoc. Provost for Undergrad/Grad Education	HASS Office	\$9,000.00	\$16,000.00	20069-4505-6270-4100	450591
VP Academic Affairs/Provost- Assoc. Provost for Undergrad/Grad Education	Honor's Program	\$3,000.00	\$4,000.00	20069-4861-6270-4300	486191
VP Academic Affairs/Provost- Assoc. Provost for Undergrad/Grad Education	Interior Design	\$6,000.00	\$12,000.00	20069-3021-6270-1001	302191
VP Academic Affairs/Provost- Assoc. Provost for Undergrad/Grad Education	Library	\$ 48,000.00	\$ 68,000.00	20069-4836-6270-4200	483691
VP Academic Affairs/Provost- Assoc. Provost for Undergrad/Grad Education	Logos	\$12,000.00	\$16,000.00	20069-5240-6270-5100	524091
VP Academic Affairs/Provost- Assoc. Provost for Undergrad/Grad Education	Math, Science & Eng Faculty	\$6,000.00	\$8,000.00	20069-4532-6270-4100	453296
VP Academic Affairs/Provost- Assoc. Provost for Undergrad/Grad Education	Math, Science & Eng Office	\$6,000.00	\$8,000.00	20069-4532-6270-4100	453291
VP Academic Affairs/Provost- Assoc. Provost for Undergrad/Grad Education	Music	\$12,000.00	\$16,000.00	20069-1140-6270-1001	114091
VP Academic Affairs/Provost- Assoc. Provost for Undergrad/Grad Education	Pastoral Institute	\$3,000.00	\$4,000.00	20069-1180-6270-1001	118091
VP Academic Affairs/Provost- Assoc. Provost for Undergrad/Grad Education	Psychology	\$6,000.00	\$4,000.00	20069-2230-6270-1001	223091
VP Academic Affairs/Provost- Assoc. Provost for Undergrad/Grad Education	Scene Shop	\$15,000.00	\$20,000.00	20069-1270-6270-1001	127091
VP Academic Affairs/Provost- Assoc. Provost for Undergrad/Grad Education	School of Design and Media	\$6,000.00	\$8,000.00	20069-4550-6270-4100	455091
VP Academic Affairs/Provost- Assoc. Provost for Undergrad/Grad Education	Science Lab	\$18,000.00	\$24,000.00	20069-4510-6270-4100	451091
VP Academic Affairs/Provost- Assoc. Provost for Undergrad/Grad Education	St. Anthony's High School	\$3,000.00	\$4,000.00	20069-6150-6270-5400	615091
VP Academic Affairs/Provost- Assoc. Provost for Undergrad/Grad Education	Theater/Box Office	\$12,000.00	\$20,000.00	20069-1270-6270-1001	127091
VP Academic Affairs/Provost- Dean of School of Professional Studies	School of Professional Studies	\$6,000.00	\$4,000.00	20069-3820-6270-1001	382091

VP Academic Affairs/Provost- Vice Provost	Graduate Office	\$6,000.00	\$8,000.00	20069-4592-6270-4100	459291
VP Academic Affairs/Provost- Vice Provost	Military & Veteran Center	\$9,000.00	\$12,000.00	20069-5750-6270-5500	575091
VP Academic Affairs/Provost- Vice Provost	Registrar's Office	\$18,000.00	\$24,000.00	20069-5705-6270-5400	570591
TOTAL: Provost		\$474,000.00	\$620,000.00		

Division	Department	2223 Allocation	2324 Allocation	Account Number	Position #
CFO/VP Administrative Services	Chief Financial Officer/VP Administrative Services	\$ 3,000.00	\$ 0.00	20069-6050-6270-6100	605091
CFO/VP Administrative Services	Sodexo	\$ 3,000.00	\$ 4,000.00	20069-7512-6275-10100	751291
CFO/VP Administrative Services- Assoc. VP for Business & Finance	Business Office	\$ 9,000.00	\$ 12,000.00	20069-6130-6370-6200	613091
CFO/VP Administrative Services- Assoc. VP for Business & Finance	Comptroller's Office	\$ 12,000.00	\$ 16,000.00	20069-6131-6270-6200	613191
CFO/VP Administrative Services- Assoc. VP for Business & Finance	Comptroller's Office-Health Prof. Acct.	\$ 3,000.00	\$ 4,000.00	20069-6131-6270-6200	613193
CFO/VP Administrative Services- Assoc. VP for Business & Finance	Grants Accounting	\$ 6,000.00	\$ 8,000.00	20069-6136-6270-6200	613691
CFO/VP Administrative Services- Assoc. VP for Information Resources	Enterprise Applications	\$ 3,000.00	\$ 4,000.00	20069-6306-6270-6250	630691
CFO/VP Administrative Services- Assoc. VP for Information Resources	Media Services/Instructional Technology	\$ 9,000.00	\$ 12,000.00	20069-4816-6270-4300	481691
CFO/VP Administrative Services- Assoc. VP for Information Resources	Osteopathic Medicine Instructional Techonolgy	\$ 6,000.00	\$ 8,000.00	20069-4814-6270-4300	481491
CFO/VP Administrative Services- Assoc. VP for Information Resources	Technical Support Services (Help Desk)	\$ 36,000.00	\$ 56,000.00	20069-4826-6270-6250	482691
CFO/VP Administrative Services- Assoc. VP for Information Resources	Web Development and Management	\$ 6,000.00	\$ 12,000.00	20069-6540-6270-6400	654091
CFO/VP Administrative Services- Procurement & Business Support Services	Accounts Payable/Fixed Assets	\$ 9,000.00	\$ 12,000.00	20069-6133-6270-6200	613391
CFO/VP Administrative Services- Procurement & Business Support Services	Post Office	\$ 20,000.00	\$ 24,000.00	20069-6250-6270-6220	625091
CFO/VP Administrative Services- Procurement & Business Support Services	Purchasing	\$ 9,000.00	\$ 12,000.00	20069-6815-6275-7000	681591
CFO/VP Administrative Services- Vehicle Services/ Shipping & Receiving	Central Receiving	\$ 12,000.00	\$ 16,000.00	20069-6251-6270-6220	625191
CFO/VP Administrative Services- Vehicle Services/ Shipping & Receiving	Vehicle Services	\$ 9,000.00	\$ 12,000.00	20069-6275-6270-6220	627591
CFO/VP Administrative Services- Assoc. VP for Capital Planning & Facilities	Facilities Management	\$ 9,000.00	\$ 8,000.00	20069-6830-6275-7000	683091
CFO/VP Administrative Services- Assoc. VP for Capital Planning & Facilities	Skyroom	\$ 12,000.00	\$ 16,000.00	20069-6270-6275-6220	627091
CFO/VP Administrative Services- Assoc. VP for Capital Planning & Facilities	Special Events	\$ 57,000.00	\$ 76,000.00	20069-6270-6275-6220	627091
CFO/VP Administrative Services- Assoc. VP for Capital Planning & Facilities	Student Center Events	\$ 51,000.00	\$ 72,000.00	20069-7926-6270-10600	792691
CFO/VP Administrative Services- Assoc. VP for Public Safety	Risk Management	\$ 3,000.00	\$ 0.00	20069-6141-6270-6220	614191
TOTAL: Chief Financial Officer/VP Administrative Services		\$287,000.00	\$384,000.00		

Division	Department	2223 Allocation	2324 Allocation	Account Number	Position #
VP External Relations	Alumni Relations	\$ 9,000.00	\$ 12,000.00	20069-6445-6270-6300	644591
VP External Relations	Development	\$ 9,000.00	\$ 12,000.00	20069-6405-6270-6300	640591
VP External Relations	Foundations, Corp. & Government Relations	\$ 6,000.00	\$ 8,000.00	20069-6415-6270-6300	641591
VP External Relations	Print Shop/Copy Center	\$ 9,000.00	\$ 8,000.00	20069-6245-6270-6220	624591
VP External Relations	Public Relations	\$ 12,000.00	\$ 16,000.00	20069-6505-6270-6400	650591
VP External Relations	VP External Relations	\$ 9,000.00	\$ 16,000.00	20069-6072-6270-6100	607291
TOTAL: VP External Relations		\$ 54,000.00	\$ 72,000.00		

Division	Department	2223 Allocation	2324 Allocation	Account Number	Position #
VP International Affairs	International Affairs/Study Abroad Office	\$ 3,000.00	\$ 4,000.00	20069-6032-6270-4100	603291
VP International Affairs	International Student & Scholar Services	\$ 3,000.00	\$ 4,000.00	20069-4595-6270-4100	459591
VP International Affairs	Liza and Jack Lewis Center of the Americas	\$ 3,000.00	\$ 4,000.00	20069-6035-6270-4100	603591
TOTAL: VP International Affairs		\$ 9,000.00	\$ 12,000.00		

Division	Department	2223 Allocation	2324 Allocation	Account Number	Position #
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VP Legal Affairs and General Counsel	Human Resources	\$ 6,000.00	\$ 16,000.00	20069-6212-6270-6220	621291
VP Legal Affairs and General Counsel	Payroll	\$ 15,000.00	\$ 20,000.00	20069-6134-6270-6200	613491
VP Legal Affairs and General Counsel	Title IX	\$ 3,000.00	\$ 4,000.00	20069-6215-6270-6220	621591
TOTAL: VP Mission and Ministry		\$ 24,000.00	\$ 40,000.00		

Division	Department	2223 Allocation	2324 Allocation	Account Number	Position #
VP Mission and Ministry	Center for Civic Leadership	\$30,000.00	\$40,000.00	20069-4828-6270-4300	482891
VP Mission and Ministry	Mission Effectiveness	\$9,000.00	\$12,000.00	20069-6029-6270-6100	602991
VP Mission and Ministry	Mission & Ministry Office	\$ 15,000.00	\$ 20,000.00	20069-5020-6270-5100	502091
TOTAL: VP Mission and Ministry		\$ 54,000.00	\$ 72,000.00		

Division	Department	2223 Allocation	2324 Allocation	Account Number	Position #
VP Strategy and Enrollment	Financial Assistance	\$ 6,000.00	\$ 8,000.00	20069-5415-6270-5200	541591
VP Strategy and Enrollment	St. Anthony's Elementary (Tutors)	\$ 6,000.00	\$ 8,000.00	20069-3617-6270-3001	361791
VP Strategy and Enrollment	VP Strategy and Enrollment	\$6,000.00	\$12,000.00	20069-6057-6270-6100	605791
VP Strategy and Enrollment- Athletic Director	Athletics- Business Operations	\$ 3,000.00	\$ 4,000.00	20069-7805-6270-10400	780591
VP Strategy and Enrollment- Athletic Director	Athletics- Life Skills	\$ 3,000.00	\$ 4,000.00	20069-5290-6270-5100	529093
VP Strategy and Enrollment- Athletic Director	Athletics- Marketing	\$ 6,000.00	\$ 8,000.00	20069-7805-6270-10400	780591
VP Strategy and Enrollment- Athletic Director	Athletics -Media Relations	\$ 12,000.00	\$ 16,000.00	20069-7805-6270-10400	780591
VP Strategy and Enrollment- Athletic Director	Athletics- Men's Football	\$ 9,000.00	\$ 16,000.00	20069-7805-6270-10400	780591
VP Strategy and Enrollment- Athletic Director	Athletics-Athletic Training	\$ 6,000.00	\$ 12,000.00	20069-7805-6270-10400	780591
VP Strategy and Enrollment- Athletic Director	Athletics-Coordinator	\$ 3,000.00	\$ 4,000.00	20069-7805-6270-10400	780591
VP Strategy and Enrollment- Athletic Director	Athletics-Development	\$ 3,000.00	\$ 4,000.00	20069-7805-6270-10400	780591
VP Strategy and Enrollment- Athletic Director	Athletics-Game Operations	\$ 9,000.00	\$ 12,000.00	20069-7805-6270-10400	780591
VP Strategy and Enrollment- Athletic Director	Athletics-Men's Basketball	\$ 3,000.00	\$ 4,000.00	20069-7805-6270-10400	780591
VP Strategy and Enrollment- Athletic Director	Athletics-Strength & Conditioning	\$ 3,000.00	\$ 4,000.00	20069-7805-6270-10400	780591
VP Strategy and Enrollment- Athletic Director	Athletics-Ticketing	\$ 6,000.00	\$ 8,000.00	20069-7805-6270-10400	780591
VP Strategy and Enrollment- Athletic Director	Athletics-Women's Basketball	\$ 3,000.00	\$ 4,000.00	20069-7805-6270-10400	780591
VP Strategy and Enrollment- Athletic Director	Athletics-Women's Softball	\$ 3,000.00	\$ 4,000.00	20069-7805-6270-10400	780591
VP Strategy and Enrollment- Dean of Campus Life	Campus Engagement/Team Red	\$ 27,000.00	\$ 36,000.00	20069-5110-6270-10600	511095
VP Strategy and Enrollment- Dean of Campus Life	Campus Life Office	\$ 15,000.00	\$ 20,000.00	20069-5110-6270-5100	511091
VP Strategy and Enrollment- Dean of Campus Life	Residence Life	\$ 12,000.00	\$ 16,000.00	20069-7622-6270-10200	762291
VP Strategy and Enrollment- Dean of Campus Life	Wellness Center/Natorium/Fencing Center	\$ 60,000.00	\$ 80,000.00	20069-7850-6270-10400	785091
VP Strategy and Enrollment- Assoc. VP of Enrollment Management	Admissions	\$30,000.00	\$40,000.00	20069-5515-6270-5300	551591
VP Strategy and Enrollment- Assoc. VP of Enrollment Management	Career Services	\$17,000.00	\$20,000.00	20069-5290-6270-5100	529091
VP Strategy and Enrollment- Assoc. VP of Enrollment Management	First Year Engagement	\$3,000.00	\$8,000.00	20069-3862-6270-1001	386291
TOTAL: VP Strategy and Enrollment		\$254,000.00	\$352,000.00		