

Division	Department	2021 Allocation	2122 Allocation	Account Number	Position #
President's Office	Athletics- Marketing	\$ 6,000.00	\$ 6,000.00	20067-7805-6270-10400	780591
President's Office	Athletics-Game Operations	\$ 6,000.00	\$ 6,000.00	20067-7805-6270-10400	780591
President's Office	Athletics-Ticketing	\$ 6,000.00	\$ 6,000.00	20067-7805-6270-10400	780591
President's Office	Athletics- Life Skills	\$ 3,000.00	\$ 3,000.00	20067-5290-6270-5100	529093
President's Office	Athletics - Media Relations	\$ 12,000.00	\$ 12,000.00	20067-7805-6270-10400	780591
President's Office	Athletics- Camps	\$ 3,000.00	\$ 3,000.00	20067-7805-6270-10400	780591
President's Office	Athletics - Athletic Training	\$ 6,000.00	\$ 6,000.00	20067-7805-6270-10400	780591
President's Office	Athletics- Men's Football	\$ 6,000.00	\$ 6,000.00	20067-7805-6270-10400	780591
President's Office	Athletics-Men's Basketball	\$ 3,000.00	\$ 3,000.00	20067-7805-6270-10400	780591
President's Office	Athletics-Women's Basketball	\$ 3,000.00	\$ 3,000.00	20067-7805-6270-10400	780591
President's Office	President's Office	\$ -	\$ -	20067-6020-6270-6100	602091
TOTAL: President's Office		\$ 54,000.00	\$ 54,000.00		

Division	Department	2021 Allocation	2122 Allocation	Account Number	Position #
Provost	Provost	\$12,000.00	\$12,000.00	20067-6042-6270-6100	604291
Provost	Registrar	\$18,000.00	\$18,000.00	20067-5705-6270-5400	570591
Provost	Military & Veteran Center	\$6,000.00	\$6,000.00	20067-5750-6270-5500	575091
Provost- Assoc. Provost of Academic Support	Academic Advising Office	\$12,000.00	\$12,000.00	20067-4820-6270-4300	482091
Provost- Assoc. Provost of Academic Support	Academic Advising-STARs	\$24,000.00	\$51,000.00	20067-4820-6270-4300	482091
Provost- Assoc. Provost of Academic Support	Career Services	\$15,000.00	\$15,000.00	20067-5290-6270-5100	529091
Provost- Assoc. Provost of Academic Support	Assoc. Provost of Academic Support	\$3,000.00	\$3,000.00	20067-4535-6270-4100	453591
Provost- Assoc. Provost of Academic Support	Disability Services	\$3,000.00	\$3,000.00	20067-5030-6270-5100	503091
Provost- Assoc. Provost of Academic Support	First Year Engagement	\$3,000.00	\$3,000.00	20067-3862-6270-1001	386291
Provost- Assoc. Provost of Academic Support	Learning Assistance Center	\$27,000.00	\$27,000.00	20067-3804-6270-1001	380491
Provost- Assoc. Provost of Academic Support	Osteopathic Medicine Note Taker	\$6,000.00	\$6,000.00	20067-3940-6270-1001	394091
Provost - Associate Provost for Civic Engagement	Center for Civic Leadership	\$30,000.00	\$30,000.00	20067-4828-6270-4300	482891
Provost - Associate Provost for Civic Engagement	Mission Effectiveness	\$9,000.00	\$9,000.00	20067-6029-6270-6100	602991
Provost- Dean of Campus Life	Campus Life Office	\$ 15,000.00	\$ 15,000.00	20067-5110-6270-5100	511091
Provost- Dean of Campus Life	Campus Engagement/Team Red	\$ 36,000.00	\$ 27,000.00	20067-5110-6270-10600	511095
Provost- Dean of Campus Life	Residence Life	\$ 12,000.00	\$ 12,000.00	20067-7622-6270-10200	762291
Provost- Dean of Campus Life	Wellness Center/Natatorium/Fencing Center	\$ 66,000.00	\$ 66,000.00	20067-7850-6270-10400	785091
Provost - Dean of Education	Dean of Education Office	\$6,000.00	\$6,000.00	20067-4525-6270-4100	452591
Provost - Dean of Education	St. Anthony's High School	\$6,000.00	\$6,000.00	20067-6150-6270-5400	615091
Provost- Dean of Graduate Studies	Graduate Office	\$6,000.00	\$6,000.00	20067-4592-6270-4100	459291
Provost - Dean of HASS	Academic Lit Lab/Jump Start	\$3,000.00	\$3,000.00	20067-3806-6270-1001	380691
Provost - Dean of HASS	Art Department	\$6,000.00	\$6,000.00	20067-1010-6270-1001	101091
Provost - Dean of HASS	Costume Shop	\$9,000.00	\$9,000.00	20067-1270-6270-1001	127091
Provost - Dean of HASS	Dean HASS	\$3,000.00	\$3,000.00	20067-4505-6270-4100	450591
Provost - Dean of HASS	Government	\$3,000.00	\$3,000.00	20067-1102-6270-1001	110291
Provost - Dean of HASS	HASS Office	\$6,000.00	\$6,000.00	20067-4505-6270-4100	450591
Provost - Dean of HASS	Honor's Program	\$3,000.00	\$3,000.00	20067-4861-6270-4300	486191
Provost - Dean of HASS	Music	\$9,000.00	\$9,000.00	20067-1140-6270-1001	114091
Provost - Dean of HASS	Pastoral Institute	\$3,000.00	\$3,000.00	20067-1180-6270-1001	118091
Provost - Dean of HASS	Psychology	\$6,000.00	\$6,000.00	20067-2230-6270-1001	223091
Provost - Dean of HASS	Scene Shop	\$15,000.00	\$15,000.00	20067-1270-6270-1001	127091
Provost - Dean of HASS	Theater/Box Office	\$12,000.00	\$12,000.00	20067-1270-6270-1001	127091

Provost - Dean School of Business	Business Administration	\$9,000.00	\$9,000.00	20067-3040-6270-1001	304091
Provost - School of Pharmacy	Pharmacy	\$3,000.00	\$3,000.00	20067-4555-6270-4100	455591
Provost - School of Physical Therapy	Physical Therapy	\$6,000.00	\$6,000.00	20067-3095-6270-1001	309591
Provost - School of Physical Therapy	Physical Therapy-Main Campus Office	\$3,000.00	\$3,000.00	20067-3095-6270-1001	309593
Provost- Dean School of Math, Science & Engineering	Math, Science & Eng Office	\$6,000.00	\$6,000.00	20067-4532-6270-4100	453291
Provost- Dean School of Math, Science & Engineering	Math, Science & Eng Faculty	\$6,000.00	\$6,000.00	20067-4532-6270-4100	453296
Provost- Dean School of Math, Science & Engineering	Science Lab	\$18,000.00	\$18,000.00	20067-4510-6270-4100	451091
Provost- Dean School of Media & Design	3D Animation and Game Design	\$3,000.00	\$3,000.00	20067-3034-6270-1001	303491
Provost- Dean School of Media & Design	Communication Arts	\$15,000.00	\$15,000.00	20067-1030-6270-1001	103091
Provost- Dean School of Media & Design	Computer Information Systems	\$3,000.00	\$3,000.00	20067-3032-6270-1001	303291
Provost- Dean School of Media & Design	Fashion Management (Applied Arts)	\$9,000.00	\$9,000.00	20067-3020-6270-1001	302091
Provost- Dean School of Media & Design	Graphic Design	\$3,000.00	\$3,000.00	20067-3030-6270-1001	303091
Provost- Dean School of Media & Design	Interior Design	\$6,000.00	\$6,000.00	20067-3021-6270-1001	302191
Provost- Dean School of Media & Design	Logos	\$12,000.00	\$12,000.00	20067-5240-6270-5100	524091
Provost- Dean School of Media & Design	School of Design and Media	\$6,000.00	\$6,000.00	20067-4550-6270-4100	455091
Provost- Dean School of Nursing & Health Professions	Center for Innovative Research & Clinical Learning	\$9,000.00	\$9,000.00	20067-2206-6270-1001	220691
Provost- Dean School of Nursing & Health Professions	Nursing Athletic Training and Rehab Science	\$3,000.00	\$3,000.00	20067-2190-6270-1001	219091
Provost- Dean School of Nursing & Health Professions	Nursing Office	\$9,000.00	\$9,000.00	20067-2190-6270-1001	219091
Provost- Dean School of Nursing & Health Professions	Nursing Wellness Center	\$3,000.00	\$3,000.00	20067-7750-6270-10700	775091
Provost- Dean School of Nursing & Health Professions	Nutrition	\$3,000.00	\$3,000.00	20067-2029-6270-1001	202991
Provost- Enrollment and Academic Operations	Admissions	\$27,000.00	\$27,000.00	20067-5515-6270-5300	551591
Provost- School of Medicine	Health Services	\$18,000.00	\$18,000.00	20067-5060-6270-5100	506091
Provost- School of Medicine	Behavioral Health/Counseling	\$3,000.00	\$3,000.00	20067-5060-6270-5100	506091
Provost- School of Medicine	Osteopathic Medicine	\$12,000.00	\$12,000.00	20067-4585-6270-4100	458591
Provost- School of Optometry	Optometry	\$6,000.00	\$6,000.00	20067-4565-6270-4100	456591
TOTAL: Provost		\$594,000.00	\$612,000.00		

Division	Department	2021 Allocation	2122 Allocation	Account Number	Position #
Chief Financial Officer/VP Administrative Services	Accounts Payable/Fixed Assets	\$ 9,000.00	\$ 9,000.00	20067-6131-6270-6200	613191
Chief Financial Officer/VP Administrative Services	Business Office	\$ 9,000.00	\$ 9,000.00	20067-6130-6370-6200	613091
Chief Financial Officer/VP Administrative Services	Comptroller's Office	\$ 12,000.00	\$ 12,000.00	20067-6131-6270-6200	613191
Chief Financial Officer/VP Administrative Services	Comptroller's Office-Health Prof. Acct.	\$ 3,000.00	\$ 3,000.00	20067-6131-6270-6200	613193
Chief Financial Officer/VP Administrative Services	Facilities Management	\$ 9,000.00	\$ 9,000.00	20067-6830-6275-7000	683091
Chief Financial Officer/VP Administrative Services	Financial Assistance	\$ 6,000.00	\$ 6,000.00	20067-5415-6270-5200	541591
Chief Financial Officer/VP Administrative Services	St. Peter Prince of the Apostle	\$ 9,000.00	\$ 9,000.00	20067-3615-6270-3001	361591
Chief Financial Officer/VP Administrative Services	St. Anthony's Elementary	\$ 6,000.00	\$ 6,000.00	20067-3617-6270-3001	361791
Chief Financial Officer/VP Administrative Services	Grants Accounting	\$ 6,000.00	\$ 6,000.00	20067-6131-6270-6200	613191
Chief Financial Officer/VP Administrative Services	Payroll	\$ 15,000.00	\$ 15,000.00	20067-6131-6270-6200	613191
Chief Financial Officer/VP Administrative Services	Print Shop/Copy Center	\$ 9,000.00	\$ 9,000.00	20067-6245-6270-6220	624591
Chief Financial Officer/VP Administrative Services	Purchasing/Post Office/Switchboard	\$ 50,000.00	\$ 50,000.00	20067-6815-6275-7000	681591
Chief Financial Officer/VP Administrative Services	Risk Management	\$ 3,000.00	\$ 3,000.00	20067-6141-6270-6220	614191
Chief Financial Officer/VP Administrative Services	Sodexo	\$ 3,000.00	\$ 3,000.00	20067-7512-6275-10100	751291
Chief Financial Officer/VP Administrative Services	Special Events	\$ 57,000.00	\$ 57,000.00	20067-6270-6275-6220	627091
Chief Financial Officer/VP Administrative Services	Student Center Events	\$ 36,000.00	\$ 45,000.00	20067-7926-6270-10600	792691
Chief Financial Officer/VP Administrative Services	Chief Financial Officer/VP Administrative Services	\$ 3,000.00	\$ 3,000.00	20067-6050-6270-6100	605091
TOTAL: Chief Financial Officer/VP Administrative Services		\$245,000.00	\$254,000.00		

Division	Department	2021 Allocation	2122 Allocation	Account Number	Position #
VP Extended Academic Programs	School of Professional Studies	\$6,000.00	\$6,000.00	20067-3820-6270-1001	382091
TOTAL: VP Extended Academic Programs		\$6,000.00	\$6,000.00		

Division	Department	2021 Allocation	2122 Allocation	Account Number	Position #
VP General Counsel	Human Resources	\$ 6,000.00	\$ 6,000.00	20067-6212-6270-6220	621291
TOTAL: VP General Counsel		\$ 6,000.00	\$ 6,000.00		

Division	Department	2021 Allocation	2122 Allocation	Account Number	Position #
VP Information Resources	Enterprise Applications	\$ 3,000.00	\$ 3,000.00	20067-6306-6270-6250	630691
VP Information Resources	Library	\$ 45,000.00	\$ 45,000.00	20067-4836-6270-4200	483691
VP Information Resources	Media Services/Instructional Technology	\$ 9,000.00	\$ 9,000.00	20067-4816-6270-4300	481691
VP Information Resources	Osteopathic Medicine Instructional Techonolgy	\$ 6,000.00	\$ 6,000.00	20067-4814-6270-4300	481491
VP Information Resources	Technical Support Services (Help Desk)	\$ 30,000.00	\$ 30,000.00	20067-4826-6270-6250	482691
VP Information Resources	Web Development and Management	\$ 6,000.00	\$ 6,000.00	20067-6540-6270-6400	654091
TOTAL: VP Information Resources		\$ 99,000.00	\$ 99,000.00		

Division	Department	2021 Allocation	2122 Allocation	Account Number	Position #
VP Institutional Advancement	Alumni Relations	\$ 9,000.00	\$ 9,000.00	20067-6445-6270-6300	644591
VP Institutional Advancement	Development	\$ 9,000.00	\$ 9,000.00	20067-6405-6270-6300	640591
VP Institutional Advancement	Foundations, Corp. & Government Relations	\$ 6,000.00	\$ 6,000.00	20067-6415-6270-6300	641591
VP Institutional Advancement	Institutional Advancement VP	\$ 6,000.00	\$ 9,000.00	20067-6072-6270-6100	607291
VP Institutional Advancement	Philanthropic Advisor	\$ 9,000.00	\$ 9,000.00	20067-6062-6270-6100	606291
VP Institutional Advancement	Public Relations	\$ 12,000.00	\$ 12,000.00	20067-6505-6270-6400	650591
TOTAL: VP Institutional Advancement		\$ 51,000.00	\$ 54,000.00		

Division	Department	2021 Allocation	2122 Allocation	Account Number	Position #
VP International Affairs	International Affairs/Study Abroad Office	\$ 3,000.00	\$ 3,000.00	20067-6032-6270-4100	603291
VP International Affairs	International Student & Scholar Services	\$ 3,000.00	\$ 3,000.00	20067-4595-6270-4100	459591
TOTAL: VP International Affairs		\$ 6,000.00	\$ 6,000.00		

Division	Department	2021 Allocation	2122 Allocation	Account Number	Position #
VP Mission and Ministry	Mission & Ministry Office	\$ 15,000.00	\$ 15,000.00	20067-5020-6270-5100	502091
TOTAL: VP Mission and Ministry		\$ 15,000.00	\$ 15,000.00		