

Division	Department	1920 Allocation	2021 Allocation	Account Number	Position #
President's Office	Athletics- Marketing	\$ 24,000.00	\$ 6,000.00	20085-7805-6270-10400	780591
President's Office	Athletics-Game Operations	\$ -	\$ 6,000.00	20085-7805-6270-10400	780591
President's Office	Athletics-Ticketing	\$ -	\$ 6,000.00	20085-7805-6270-10400	780591
President's Office	Athletics- Life Skills	\$ 3,000.00	\$ 3,000.00	20085-5290-6270-5100	529093
President's Office	Athletics - Media Relations	\$ 12,000.00	\$ 12,000.00	20085-7805-6270-10400	780591
President's Office	Athletics- Camps	\$ 3,000.00	\$ 3,000.00	20085-7805-6270-10400	780591
President's Office	Athletics - Athletic Training	\$ 3,000.00	\$ 6,000.00	20085-7805-6270-10400	780591
President's Office	Athletics- Men's Football	\$ 9,000.00	\$ 6,000.00	20085-7805-6270-10400	780591
President's Office	Athletics-Men's Basketball	\$ -	\$ 3,000.00	20085-7805-6270-10400	780591
President's Office	Athletics-Women's Basketball	\$ -	\$ 3,000.00	20085-7805-6270-10400	780591
President's Office	President's Office	\$ 6,000.00	\$ -	20085-6020-6270-6100	602091
TOTAL: President's Office		\$ 60,000.00	\$ 54,000.00		

Division	Department	1920 Allocation	2021 Allocation	Account Number	Position #
Provost	Provost	\$ 12,000.00	\$12,000.00	20085-6042-6270-6100	604291
Provost	Registrar	\$ 21,000.00	\$18,000.00	20085-5705-6270-5400	570591
Provost	Veteran Affairs	\$ 3,000.00	\$6,000.00	20085-5750-6270-5500	575091
Provost- Assoc. Provost of Academic Support	Academic Advising	\$ 12,000.00	\$12,000.00	20085-4820-6270-4300	482091
Provost- Assoc. Provost of Academic Support	Academic Advising-Peer Mentors	\$ 60,000.00	\$24,000.00	20085-4820-6270-4300	482091
Provost- Assoc. Provost of Academic Support	Career Services	\$ 15,000.00	\$15,000.00	20085-5290-6270-5100	529091
Provost- Assoc. Provost of Academic Support	Assoc. Provost of Academic Support	\$ 3,000.00	\$3,000.00	20085-4535-6270-4100	453591
Provost- Assoc. Provost of Academic Support	Disability Services	\$ 6,000.00	\$3,000.00	20085-5030-6270-5100	503091
Provost- Assoc. Provost of Academic Support	First Year Engagement	\$ 3,000.00	\$3,000.00	20085-3862-6270-1001	386291
Provost- Assoc. Provost of Academic Support	Learning Assistance Center	\$ 30,000.00	\$27,000.00	20085-3804-6270-1001	380491
Provost- Assoc. Provost of Academic Support	Osteopathic Medicine Note Taker	\$ 6,000.00	\$6,000.00	20085-3940-6270-1001	394091
Provost - Associate Provost for Civic Engagement	Center for Civic Leadership	\$ 24,000.00	\$30,000.00	20085-4828-6270-4300	482891
Provost - Associate Provost for Civic Engagement	Mission Effectiveness	\$ 9,000.00	\$9,000.00	20085-6029-6270-6100	602991
Provost - Dean of Education	Dean of Education Office	\$ 6,000.00	\$6,000.00	20085-4525-6270-4100	452591
Provost - Dean of Education	St. Anthony's High School	\$ 6,000.00	\$6,000.00	20085-6150-6270-5400	615091
Provost - Dean of HASS	Academic Lit Lab/Jump Start	\$ 3,000.00	\$3,000.00	20085-3806-6270-1001	380691
Provost - Dean of HASS	Art Department	\$ 6,000.00	\$6,000.00	20085-1010-6270-1001	101091
Provost - Dean of HASS	Costume Shop	\$ 9,000.00	\$9,000.00	20085-1270-6270-1001	127091
Provost - Dean of HASS	Dean HASS	\$ 3,000.00	\$3,000.00	20085-4505-6270-4100	450591
Provost - Dean of HASS	Government	\$ 3,000.00	\$3,000.00	20085-1102-6270-1001	110291
Provost - Dean of HASS	HASS Office	\$ 9,000.00	\$9,000.00	20085-4505-6270-4100	450591
Provost - Dean of HASS	Music	\$ 9,000.00	\$9,000.00	20085-1140-6270-1001	114091
Provost - Dean of HASS	Pastoral Institute	\$ 3,000.00	\$3,000.00	20085-1180-6270-1001	118091

Provost - Dean of HASS	Psychology	\$ 6,000.00	\$6,000.00	20085-2230-6270-1001	223091
Provost - Dean of HASS	Scene Shop	\$ 15,000.00	\$15,000.00	20085-1270-6270-1001	127091
Provost - Dean of HASS	Theater/Box Office	\$ 12,000.00	\$12,000.00	20085-1270-6270-1001	127091
Provost - Dean School of Business	Business Administration	\$ 9,000.00	\$9,000.00	20085-3040-6270-1001	304091
Provost - School of Pharmacy	Pharmacy	\$ 6,000.00	\$3,000.00	20085-4555-6270-4100	455591
Provost - School of Physical Therapy	Physical Therapy	\$ 6,000.00	\$6,000.00	20085-3095-6270-1001	309591
Provost- Dean School of Math, Science & Engineering	Math, Science & Eng Office	\$ 6,000.00	\$6,000.00	20085-4532-6270-4100	453291
Provost- Dean School of Math, Science & Engineering	Math, Science & Eng Faculty	\$ 6,000.00	\$6,000.00	20085-4532-6270-4100	453296
Provost- Dean School of Math, Science & Engineering	Science Lab	\$ 21,000.00	\$18,000.00	20085-4510-6270-4100	451091
Provost- Dean School of Media & Design	3D Animation and Game Design	\$ 3,000.00	\$3,000.00	20085-3034-6270-1001	303491
Provost- Dean School of Media & Design	Communication Arts	\$ 15,000.00	\$15,000.00	20085-1030-6270-1001	103091
Provost- Dean School of Media & Design	Computer Information Systems	\$ 3,000.00	\$3,000.00	20085-3032-6270- 1001	303291
Provost- Dean School of Media & Design	Fashion Management (Applied Arts)	\$ 9,000.00	\$9,000.00	20085-3020-6270-1001	302091
Provost- Dean School of Media & Design	Graphic Design	\$ 3,000.00	\$3,000.00	20085-3030-6270-1001	303091
Provost- Dean School of Media & Design	Interior Design	\$ 6,000.00	\$6,000.00	20085-3021-6270-1001	302191
Provost- Dean School of Media & Design	Logos	\$ 12,000.00	\$12,000.00	20085-5240-6270-5100	524091
Provost- Dean School of Media & Design	School of Design and Media	\$ 3,000.00	\$6,000.00	20085-4550-6270-4100	455091
Provost- Dean School of Nursing & Health Professions	Center for Innovative Research & Clinical Learning	\$ 9,000.00	\$9,000.00	20085-2206-6270-1001	220691
Provost- Dean School of Nursing & Health Professions	Nursing Athletic Training and Rehab Science	\$ 3,000.00	\$3,000.00	20085-2190-6270-1001	219091
Provost- Dean School of Nursing & Health Professions	Nursing Office	\$ 12,000.00	\$9,000.00	20085-2190-6270-1001	219091
Provost- Dean School of Nursing & Health Professions	Nursing Wellness Center	\$ 3,000.00	\$3,000.00	20085-7750-6270-10700	775091
Provost- Dean School of Nursing & Health Professions	Nutrition	\$ 3,000.00	\$3,000.00	20085-2029-6270-1001	202991
Provost- School of Medicine	Health Services	\$ 15,000.00	\$18,000.00	20085-5060-6270-5100	506091
Provost- School of Medicine	Behavioral Health/Counseling	\$ 3,000.00	\$3,000.00	20085-5060-6270-5100	506091
Provost- School of Medicine	Osteopathic Medicine	\$ 12,000.00	\$12,000.00	20085-4585-6270-4100	458591
Provost- School of Optometry	Optometry	\$ 6,000.00	\$6,000.00	20085-4565-6270-4100	456591
Provost- Dean of Graduate Studies	Graduate Office	\$ 6,000.00	\$6,000.00	20085-4592-6270-4100	459291
TOTAL: Provost		\$ 474,000.00	\$435,000.00		

Division	Department	1920 Allocation	2021 Allocation	Account Number	Position #
VP Enrollment Services	VP Enrollment Services	\$ 3,000.00	\$3,000.00	20085-6057-6270-6100	605791
VP Enrollment Services - Dean of Enrollment	Admissions	\$ 30,000.00	\$27,000.00	20085-5515-6270-5300	551591
TOTAL: VP Enrollment Services		\$ 33,000.00	\$30,000.00		

Division	Department	1920 Allocation	2021 Allocation	Account Number	Position #
VP Campus Life and Facilities Management	Campus Engagement Office	\$ 18,000.00	\$ 15,000.00	20085-5105-6270-5100	510591
VP Campus Life and Facilities Management	Facilities Management	\$ 9,000.00	\$ 9,000.00	20085-6830-6275-7000	683091
VP Campus Life and Facilities Management	Residence Life	\$ 12,000.00	\$ 12,000.00	20085-7622-6270-10200	762291

VP Campus Life and Facilities Management	Sodexo	\$ 3,000.00	\$ 3,000.00	20085-7512-6275-10100	751291
VP Campus Life and Facilities Management	Special Events	\$ 60,000.00	\$ 57,000.00	20085-6270-6275-6220	627091
VP Campus Life and Facilities Management	Student Center	\$ 42,000.00	\$ 36,000.00	20085-7926-6270-10600	792691
VP Campus Life and Facilities Management	Student Center Events	\$ 33,000.00	\$ 36,000.00	20085-7926-6270-10600	792691
VP Campus Life and Facilities Management	VP Campus Life and Facilities Management	\$ 9,000.00	\$ 9,000.00	20085-6060-6270-6100	606091
VP Campus Life and Facilities Management	Wellness Center/Natatorium/Fencing Center	\$ 72,000.00	\$ 66,000.00	20085-7850-6270-10400	785091
TOTAL: VP Campus Life and Facilities Management		\$ 258,000.00	\$ 243,000.00		

Division	Department	1920 Allocation	2021 Allocation	Account Number	Position #
VP Extended Academic Programs	School of Professional Studies	\$ 6,000.00	\$6,000.00	20085-3820-6270-1001	382091
TOTAL: VP Extended Academic Programs		\$ 6,000.00	\$6,000.00		

Division	Department	1920 Allocation	2021 Allocation	Account Number	Position #
VP Finance and Business	Accounts Payable/Fixed Assets	\$ 12,000.00	\$ 9,000.00	20085-6131-6270-6200	613191
VP Finance and Business	Business Office	\$ 12,000.00	\$ 9,000.00	20085-6130-6370-6200	613091
VP Finance and Business	Comptroller's Office	\$ 15,000.00	\$ 12,000.00	20085-6131-6270-6200	613191
VP Finance and Business	Comptroller's Office-Health Prof. Acct.	\$ -	\$ 3,000.00	20085-6131-6270-6200	613193
VP Finance and Business	Financial Assistance	\$ 9,000.00	\$ 6,000.00	20085-5415-6270-5200	541591
VP Finance and Business	St. Peter Prince of the Apostle	\$ 9,000.00	\$ 9,000.00	20085-3615-6270-3001	361591
VP Finance and Business	St. Anthony's Elementary	\$ 6,000.00	\$ 6,000.00	20085-3617-6270-3001	361791
VP Finance and Business	Grants Accounting	\$ 6,000.00	\$ 6,000.00	20085-6131-6270-6200	613191
VP Finance and Business	Payroll	\$ 15,000.00	\$ 15,000.00	20085-6131-6270-6200	613191
VP Finance and Business	Print Shop/Copy Center	\$ 12,000.00	\$ 9,000.00	20085-6245-6270-6220	624591
VP Finance and Business	Purchasing/Post Office/Switchboard	\$ 50,000.00	\$ 50,000.00	20085-6815-6275-7000	681591
VP Finance and Business	Risk Management	\$ 3,000.00	\$ 3,000.00	20085-6141-6270-6220	614191
VP Finance and Business	VP Business and Finance	\$ 6,000.00	\$ 3,000.00	20085-6050-6270-6100	605091
TOTAL: VP Finance and Business		\$ 155,000.00	\$140,000.00		

Division	Department	1920 Allocation	2021 Allocation	Account Number	Position #
VP General Counsel	Human Resources	\$ 6,000.00	\$ 6,000.00	20085-6212-6270-6220	621291
TOTAL: VP General Counsel		\$ 6,000.00	\$ 6,000.00		

Division	Department	1920 Allocation	2021 Allocation	Account Number	Position #
VP Information Resources	Enterprise Applications	\$ 6,000.00	\$ 3,000.00	20085-6306-6270-6250	630691
VP Information Resources	Library	\$ 48,000.00	\$ 45,000.00	20085-4836-6270-4200	483691
VP Information Resources	Media Services/Instructional Technology	\$ 9,000.00	\$ 9,000.00	20085-4816-6270-4300	481691
VP Information Resources	Osteopathic Medicine Instructional Techonlogy	\$ 6,000.00	\$ 6,000.00	20085-4814-6270-4300	481491

VP Information Resources	Technical Support Services	\$ 30,000.00	\$ 30,000.00	20085-4826-6270-6250	482691
VP Information Resources	Web Development and Management	\$ 3,000.00	\$ 6,000.00	20085-6540-6270-6400	654091
TOTAL: VP Information Resources		\$ 102,000.00	\$ 99,000.00		

Division	Department	1920 Allocation	2021 Allocation	Account Number	Position #
VP Institutional Advancement	Alumni Relations	\$ 9,000.00	\$ 9,000.00	20085-6445-6270-6300	644591
VP Institutional Advancement	Development	\$ 12,000.00	\$ 9,000.00	20085-6405-6270-6300	640591
VP Institutional Advancement	Foundations, Corp. & Government Relations	\$ 6,000.00	\$ 6,000.00	20085-6415-6270-6300	641591
VP Institutional Advancement	Institutional Advancement VP	\$ 9,000.00	\$ 6,000.00	20085-6072-6270-6100	607291
VP Institutional Advancement	Public Relations	\$ 15,000.00	\$ 12,000.00	20085-6505-6270-6400	650591
TOTAL: VP Institutional Advancement		\$ 51,000.00	\$ 42,000.00		

Division	Department	1920 Allocation	2021 Allocation	Account Number	Position #
VP International Affairs	International Affairs	\$ 6,000.00	\$ 3,000.00	20085-6032-6270-4100	603291
VP International Affairs	International Student & Scholar Services	\$ 3,000.00	\$ 3,000.00	20085-4595-6270-4100	459591
TOTAL: VP Institutional Advancement		\$ 9,000.00	\$ 6,000.00		

Division	Department	1920 Allocation	2021 Allocation	Account Number	Position #
VP Mission and Ministry	Mission & Ministry Office	\$ 18,000.00	\$ 15,000.00	20085-5020-6270-5100	502091
TOTAL: VP Mission and Ministry		\$ 18,000.00	\$ 15,000.00		