

Division	Department	1819 Allocation	1920 Allocation	Account Number	Position #
President's Office	Athletics- Convocation Ctr	\$17,000.00	\$24,000.00	20085-7805-6270-10400	780591
President's Office	Athletics- Life Skills	\$2,000.00	\$3,000.00	20085-5290-6270-5100	529093
President's Office	Athletics - Media Relations	\$9,000.00	\$12,000.00	20085-7805-6270-10400	780591
President's Office	Athletics- Camps	\$3,000.00	\$3,000.00	20085-7805-6270-10400	780591
President's Office	Athletics - Athletic Training	\$3,000.00	\$3,000.00	20085-7805-6270-10400	780591
President's Office	Athletics- Men's Football	\$5,000.00	\$9,000.00	20085-7805-6270-10400	780591
President's Office	President's Office	\$6,000.00	\$6,000.00	20085-6020-6270-6100	602091
<b>TOTAL: President's Office</b>		<b>\$45,000.00</b>	<b>\$60,000.00</b>		

Division	Department	1819 Allocation	1920 Allocation	Account Number	Position #
Provost	Provost	\$12,000.00	\$12,000.00	20085-6042-6270-6100	604291
Provost	Veteran Affairs	\$3,000.00	\$3,000.00	20085-5750-6270-5500	575091
Provost- Assoc. Provost of Academic Support	Academic Advising	\$12,000.00	\$12,000.00	20085-4820-6270-4300	482091
Provost- Assoc. Provost of Academic Support	Academic Advising-Peer Mentors	\$0.00	\$60,000.00	20085-4820-6270-4300	482091
Provost- Assoc. Provost of Academic Support	Career Services	\$12,000.00	\$15,000.00	20085-5290-6270-5100	529091
Provost- Assoc. Provost of Academic Support	Assoc. Provost of Academic Support	\$3,000.00	\$3,000.00	20085-4535-6270-4100	453591
Provost- Assoc. Provost of Academic Support	Disability Services	\$6,000.00	\$6,000.00	20085-5030-6270-5100	503091
Provost- Assoc. Provost of Academic Support	First Year Engagement	\$3,000.00	\$3,000.00	20085-3862-6270-1001	386291
Provost- Assoc. Provost of Academic Support	Learning Assistance Center	\$30,000.00	\$30,000.00	20085-3804-6270-1001	380491
Provost- Assoc. Provost of Academic Support	Osteopathic Medicine Note Taker	\$6,000.00	\$6,000.00	20085-5298-6270-1001	529891
Provost - Associate Provost for Civic Engagement	Center for Civic Leadership	\$24,000.00	\$24,000.00	20085-4828-6270-4300	482891
Provost - Associate Provost for Civic Engagement	Mission Effectiveness	\$9,000.00	\$9,000.00	20085-6029-6270-6100	602991
Provost - Dean of Education	Dean of Education Office	\$6,000.00	\$6,000.00	20085-4525-6270-4100	452591
Provost - Dean of Education	IWHS University Collaborative Programming	\$6,000.00	\$6,000.00	20085-6282-6270-6220	628291
Provost - Dean of Education	St. Anthony's High School	\$6,000.00	\$6,000.00	20085-6150-6270-6200	615091
Provost- Dean of Graduate Studies	Graduate Office	\$6,000.00	\$6,000.00	20085-4592-6270-4100	459291
Provost - Dean of HASS	Academic Lit Lab/Jump Start	\$3,000.00	\$3,000.00	20085-3806-6270-1001	380691
Provost - Dean of HASS	Art Department	\$6,000.00	\$6,000.00	20085-1010-6270-1001	101091
Provost - Dean of HASS	Costume Shop	\$12,000.00	\$9,000.00	20085-1270-6270-1001	127091
Provost - Dean of HASS	Dean HASS	\$3,000.00	\$3,000.00	20085-4505-6270-4100	450591
Provost - Dean of HASS	Government	\$3,000.00	\$3,000.00	20085-1102-6270-1001	110291
Provost - Dean of HASS	HASS Office	\$12,000.00	\$9,000.00	20085-4505-6270-4100	450591
Provost - Dean of HASS	Music	\$9,000.00	\$9,000.00	20085-1140-6270-1001	114091
Provost - Dean of HASS	Pastoral Institute	\$3,000.00	\$3,000.00	20085-1180-6270-1001	118091
Provost - Dean of HASS	Psychology	\$6,000.00	\$6,000.00	20085-2230-6270-1001	223091
Provost - Dean of HASS	Scene Shop	\$15,000.00	\$15,000.00	20085-1270-6270-1001	127091

Provost - Dean of HASS	Theater/Box Office	\$15,000.00	\$12,000.00	20085-1270-6270-1001	127091
Provost - Dean School of Business	Business Administration	\$9,000.00	\$9,000.00	20085-3040-6270-1001	304091
Provost - School of Pharmacy	Pharmacy	\$6,000.00	\$6,000.00	20085-4555-6270-4100	455591
Provost - School of Physical Therapy	Physical Therapy	\$6,000.00	\$6,000.00	20085-3095-6270-1001	309591
Provost- Dean School of Math, Science & Engineering	Math, Science & Eng Office	\$9,000.00	\$6,000.00	20085-4532-6270-4100	453291
Provost- Dean School of Math, Science & Engineering	Math, Science & Eng Faculty	\$6,000.00	\$6,000.00	20085-4532-6270-4100	453296
Provost- Dean School of Math, Science & Engineering	Science Lab	\$21,000.00	\$21,000.00	20085-4510-6270-4100	451091
Provost- Dean School of Media & Design	3D Animation and Game Design	\$3,000.00	\$3,000.00	20085-3034-6270-1001	303491
Provost- Dean School of Media & Design	Communication Arts	\$21,000.00	\$15,000.00	20085-1030-6270-1001	103091
Provost- Dean School of Media & Design	Computer Information Systems	\$6,000.00	\$3,000.00	20085-3032-6270- 1001	303291
Provost- Dean School of Media & Design	Fashion Management (Applied Arts)	\$9,000.00	\$9,000.00	20085-3020-6270-1001	302091
Provost- Dean School of Media & Design	Graphic Design	\$3,000.00	\$3,000.00	20085-3030-6270-1001	303091
Provost- Dean School of Media & Design	Interior Design	\$6,000.00	\$6,000.00	20085-3021-6270-1001	302191
Provost- Dean School of Media & Design	Logos	\$12,000.00	\$12,000.00	20085-5240-6270-5100	524091
Provost- Dean School of Media & Design	School of Design and Media	\$3,000.00	\$3,000.00	20085-4550-6270-4100	455091
Provost- Dean School of Nursing & Health Professions	Center for Innovative Research & Clinical Learning	\$12,000.00	\$9,000.00	20085-2206-6270-1001	220691
Provost- Dean School of Nursing & Health Professions	Nursing Athletic Training and Rehab Science	\$3,000.00	\$3,000.00	20085-2190-6270-1001	219091
Provost- Dean School of Nursing & Health Professions	Nursing Office	\$12,000.00	\$12,000.00	20085-2190-6270-1001	219091
Provost- Dean School of Nursing & Health Professions	Nursing Wellness Center	\$3,000.00	\$3,000.00	20085-7750-6270-10700	775091
Provost- Dean School of Nursing & Health Professions	Nutrition	\$3,000.00	\$3,000.00	20085-2029-6270-1001	202991
Provost- School of Medicine	Health Services	\$9,000.00	\$15,000.00	20085-5060-6270-5100	506091
Provost- School of Medicine	Osteopathic Medicine	\$12,000.00	\$12,000.00	20085-4585-6270-4100	458591
Provost- School of Optometry	Optometry	\$6,000.00	\$6,000.00	20085-4565-6270-4100	456591
<b>TOTAL: Provost</b>		<b>\$411,000.00</b>	<b>\$456,000.00</b>		

Division	Department	1819 Allocation	1920 Allocation	Account Number	Position #
VP Enrollment Services	VP Enrollment Services	\$3,000.00	\$3,000.00	20085-6057-6270-6100	605791
VP Enrollment Services - Dean of Enrollment	Admissions	\$30,000.00	\$30,000.00	20085-5515-6270-5300	551591
VP Enrollment Services - Registrar	Registrar	\$21,000.00	\$21,000.00	20085-5705-6270-5400	570591
<b>TOTAL: VP Enrollment Services</b>		<b>\$54,000.00</b>	<b>\$54,000.00</b>		

Division	Department	1819 Allocation	1920 Allocation	Account Number	Position #
VP Campus Life and Facilities Management	Campus Engagement Office	\$18,000.00	\$18,000.00	20085-5110-6270-5100	511095
VP Campus Life and Facilities Management	Facilities Management	\$9,000.00	\$6,000.00	20085-6830-6275-7000	683091
VP Campus Life and Facilities Management	Residence Life	\$12,000.00	\$12,000.00	20085-7622-6270-10200	762291

VP Campus Life and Facilities Management	Sodexo	\$3,000.00	\$3,000.00	20085-7512-6275-10100	751291
VP Campus Life and Facilities Management	Special Events	\$66,000.00	\$60,000.00	20085-6270-6275-6220	627091
VP Campus Life and Facilities Management	Student Center	\$42,000.00	\$42,000.00	20085-5110-6270-5100	511095
VP Campus Life and Facilities Management	Student Center Events	\$39,000.00	\$33,000.00	20085-7926-6270-10600	792691
VP Campus Life and Facilities Management	VP Campus Life and Facilities Management	\$9,000.00	\$9,000.00	20085-6060-6270-6100	606091
VP Campus Life and Facilities Management	Wellness Center/Natatorium/Fencing Center	\$72,000.00	\$72,000.00	20085-7850-6270-10400	785091
<b>TOTAL: VP Campus Life and Facilities Management</b>		<b>\$270,000.00</b>	<b>\$255,000.00</b>		

Division	Department	1819 Allocation	1920 Allocation	Account Number	Position #
VP School of Professional Studies	School of Professional Studies	\$6,000.00	\$6,000.00	20085-3820-6270-1001	382091
<b>TOTAL: School of Professional Studies</b>		<b>\$6,000.00</b>	<b>\$6,000.00</b>		

Division	Department	1819 Allocation	1920 Allocation	Account Number	Position #
VP Finance and Business	Accounts Payable/Fixed Assets	\$12,000.00	\$12,000.00	20085-6131-6270-6200	613191
VP Finance and Business	Business Office	\$18,000.00	\$12,000.00	20085-6130-6370-6200	613091
VP Finance and Business	Comptroller's Office	\$12,000.00	\$15,000.00	20085-6131-6270-6200	613191
VP Finance and Business	Financial Assistance	\$15,000.00	\$9,000.00	20085-5415-6270-5200	541591
VP Finance and Business	St. Peter Prince of the Apostle	\$9,000.00	\$9,000.00	20085-3615-6270-3001	361591
VP Finance and Business	St. Anthony's Elementary	\$6,000.00	\$6,000.00	20085-3617-6270-3001	361791
VP Finance and Business	Grants Accounting	\$6,000.00	\$6,000.00	20085-6131-6270-6200	613191
VP Finance and Business	Payroll	\$15,000.00	\$15,000.00	20085-6131-6270-6200	613191
VP Finance and Business	Print Shop/Copy Center	\$15,000.00	\$12,000.00	20085-6245-6270-6220	624591
VP Finance and Business	Purchasing/Post Office/Switchboard	\$60,000.00	\$50,000.00	20085-6815-6275-7000	681591
VP Finance and Business	Risk Management	\$3,000.00	\$3,000.00	20085-6141-6270-6220	614191
VP Finance and Business	VP Business and Finance	\$3,000.00	\$6,000.00	20085-6050-6270-6100	605091
<b>TOTAL: VP Finance and Business</b>		<b>\$174,000.00</b>	<b>\$155,000.00</b>		

Division	Department	1819 Allocation	1920 Allocation	Account Number	Position #
VP General Counsel	Human Resources	\$6,000.00	\$6,000.00	20085-6212-6270-6220	621291
<b>TOTAL: VP General Counsel</b>		<b>\$6,000.00</b>	<b>\$6,000.00</b>		

Division	Department	1819 Allocation	1920 Allocation	Account Number	Position #
VP Information Resources	Enterprise Applications	\$6,000.00	\$6,000.00	20085-6306-6270-6250	630691
VP Information Resources	Library	\$48,000.00	\$48,000.00	20085-4836-6270-4200	483691
VP Information Resources	Media Services/Instructional Technology	\$9,000.00	\$9,000.00	20085-4816-6270-4300	481691
VP Information Resources	Osteopathic Medicine Instructional Technology	\$6,000.00	\$6,000.00	20085-4814-6270-4300	481491
VP Information Resources	Technical Support Services	\$36,000.00	\$36,000.00	20085-4826-6270-4300	482691

VP Information Resources	Web Development and Management	\$3,000.00	\$3,000.00	20085-6540-6270-6400	654091
<b>TOTAL: VP Information Resources</b>		<b>\$102,000.00</b>	<b>\$108,000.00</b>		

Division	Department	1819 Allocation	1920 Allocation	Account Number	Position #
VP Institutional Advancement	Alumni Relations	\$9,000.00	\$9,000.00	20085-6445-6270-6400	644591
VP Institutional Advancement	Development	\$15,000.00	\$12,000.00	20085-6405-6270-6300	640591
VP Institutional Advancement	Foundations, Corp. & Government Relations	\$6,000.00	\$6,000.00	20085-6415-6270-6300	641591
VP Institutional Advancement	Institutional Advancement VP	\$9,000.00	\$9,000.00	20085-6072-6270-6300	607291
VP Institutional Advancement	Public Relations	\$15,000.00	\$15,000.00	20085-6505-6270-6400	650591
<b>TOTAL: VP Institutional Advancement</b>		<b>\$54,000.00</b>	<b>\$51,000.00</b>		

Division	Department	1819 Allocation	1920 Allocation	Account Number	Position #
VP International Affairs	International Affairs	\$10,000.00	\$6,000.00	20085-6032-6270-4100	603291
VP International Affairs	International Student & Scholar Services	\$0.00	\$3,000.00	20085-4595-6270-4100	459591
<b>TOTAL: VP International Affairs</b>		<b>\$10,000.00</b>	<b>\$9,000.00</b>		

Division	Department	1819 Allocation	1920 Allocation	Account Number	Position #
VP Mission and Ministry	Mission & Ministry Office	\$18,000.00	\$18,000.00	20085-5020-6270-5100	502091
<b>TOTAL: VP Mission and Ministry</b>		<b>\$18,000.00</b>	<b>\$18,000.00</b>		