

Division	Department	2223 Allocation	2324 Allocation	Account Number	Position #
Provost	Provost's Office	\$12,000.00	\$0.00	20069-6042-6270-6100	604291
Provost- Assoc. Provost for Student Success	Academic Advising Office	\$12,000.00	\$16,000.00	20069-4820-6270-4300	482091
Provost- Assoc. Provost for Student Success	Academic Advising-STARs	\$48,000.00	\$48,000.00	20069-4820-6270-4300	482091
Provost- Assoc. Provost for Student Success	Assoc. Provost of Student Success	\$0.00	\$4,000.00	20069-4535-6270-4100	453591
Provost- Assoc. Provost for Student Success	Disability Services	\$3,000.00	\$4,000.00	20069-5030-6270-5100	503091
Provost- Assoc. Provost for Student Success	Learning Support Center	\$27,000.00	\$36,000.00	20069-3804-6270-1001	380491
Provost- Dean of Business and Administration	Business Administration	\$9,000.00	\$12,000.00	20069-3040-6270-1001	304091
Provost- Dean of Education	Dean of Education Office	\$6,000.00	\$0.00	20069-4525-6270-4100	452591
Provost- Dean of Education	St. Anthony's High School	\$3,000.00	\$4,000.00	20069-6150-6270-5400	615091
Provost- Dean of HASS	Academic Lit Lab/Jump Start	\$3,000.00	\$4,000.00	20069-3806-6270-1001	380691
Provost- Dean of HASS	Art Department	\$6,000.00	\$8,000.00	20069-1010-6270-1001	101091
Provost- Dean of HASS	Costume Shop	\$9,000.00	\$12,000.00	20069-1270-6270-1001	127091
Provost- Dean of HASS	Government	\$3,000.00	\$4,000.00	20069-1102-6270-1001	110291
Provost- Dean of HASS	HASS Office	\$9,000.00	\$16,000.00	20069-4505-6270-4100	450591
Provost- Dean of HASS	Honor's Program	\$3,000.00	\$4,000.00	20069-4861-6270-4300	486191
Provost- Dean of HASS	Music	\$12,000.00	\$16,000.00	20069-1140-6270-1001	114091
Provost- Dean of HASS	Pastoral Institute	\$3,000.00	\$4,000.00	20069-1180-6270-1001	118091
Provost- Dean of HASS	Psychology	\$6,000.00	\$4,000.00	20069-2230-6270-1001	223091
Provost- Dean of HASS	Scene Shop	\$15,000.00	\$20,000.00	20069-1270-6270-1001	127091
Provost- Dean of HASS	Theater/Box Office	\$12,000.00	\$20,000.00	20069-1270-6270-1001	127091
Provost- Dean of Math, Science & Engineering	Math, Science & Eng Faculty	\$6,000.00	\$8,000.00	20069-4532-6270-4100	453296
Provost- Dean of Math, Science & Engineering	Math, Science & Eng Office	\$6,000.00	\$8,000.00	20069-4532-6270-4100	453291
Provost- Dean of Math, Science & Engineering	Science Lab	\$18,000.00	\$24,000.00	20069-4510-6270-4100	451091
Provost- Dean of Math, Science & Engineering	Computer Information Systems	\$3,000.00	\$4,000.00	20069-3032-6270- 1001	303291
Provost- Dean of Media & Design	3D Animation and Game Design	\$3,000.00	\$8,000.00	20069-3034-6270-1001	303491
Provost- Dean of Media & Design	Communication Arts	\$15,000.00	\$24,000.00	20069-1030-6270-1001	103091
Provost- Dean of Media & Design	Fashion Management (Applied Arts)	\$9,000.00	\$16,000.00	20069-3020-6270-1001	302091
Provost- Dean of Media & Design	Graphic Design	\$3,000.00	\$8,000.00	20069-3030-6270-1001	303091
Provost- Dean of Media & Design	Interior Design	\$6,000.00	\$12,000.00	20069-3021-6270-1001	302191
Provost- Dean of Media & Design	Logos	\$12,000.00	\$16,000.00	20069-5240-6270-5100	524091
Provost- Dean of Media & Design	School of Design and Media	\$6,000.00	\$8,000.00	20069-4550-6270-4100	455091
Provost- Dean of Medicine	Behavioral Health/Counseling	\$3,000.00	\$4,000.00	20069-5260-6270-5100	526091
Provost- Dean of Medicine	Health Services	\$18,000.00	\$24,000.00	20069-5060-6270-5101	506091
Provost- Dean of Medicine	Osteopathic Medicine	\$12,000.00	\$16,000.00	20069-4585-6270-4100	458591
Provost- Dean of Medicine	Osteopathic Medicine Note Taker	\$6,000.00	\$8,000.00	20069-3940-6270-1001	394091
Provost- Dean of Nursing & Health Professions	Center for Innovative Research & Clinical Learning	\$9,000.00	\$12,000.00	20069-2206-6270-1001	220691
Provost- Dean of Nursing & Health Professions	Nursing Athletic Training and Rehab Science	\$3,000.00	\$4,000.00	20069-3091-6270-1001	219091
Provost- Dean of Nursing & Health Professions	Nursing Office	\$9,000.00	\$12,000.00	20069-2190-6270-1001	219091
Provost- Dean of Nursing & Health Professions	Nursing Wellness Center	\$3,000.00	\$4,000.00	20069-7750-6270-10700	775091
Provost- Dean of Nursing & Health Professions	Unified in Wellness	\$0.00	\$4,000.00	20069-5062-6270-5100	506291
Provost- Dean of Nursing & Health Professions	Nutrition	\$3,000.00	\$4,000.00	20069-2029-6270-1001	202991
Provost- Dean of Optometry	Optometry	\$6,000.00	\$8,000.00	20069-4565-6270-4100	456591
Provost- Dean of Optometry	Optometry Tutors	\$15,000.00	\$20,000.00	20069-5299-6270-5100	529991
Provost- Dean of Pharmacy	Pharmacy	\$3,000.00	\$4,000.00	20069-4555-6270-4100	455591
Provost- Dean of Physical Therapy	Physical Therapy	\$6,000.00	\$8,000.00	20069-3095-6270-1001	309591
Provost- Dean of Physical Therapy	Physical Therapy-Main Campus Office	\$3,000.00	\$0.00	20069-3095-6270-1001	309593
Provost- Dean of School of Professional Studies	School of Professional Studies	\$6,000.00	\$4,000.00	20069-3820-6270-1001	382091

Provost- Vice Provost	Graduate Office	\$6,000.00	\$8,000.00	20069-4592-6270-4100	459291
Provost- Vice Provost	Military & Veteran Center	\$9,000.00	\$12,000.00	20069-5750-6270-5500	575091
Provost- Vice Provost	Registrar's Office	\$18,000.00	\$24,000.00	20069-5705-6270-5400	570591
<b>TOTAL: Provost</b>		<b>\$426,000.00</b>	<b>\$552,000.00</b>		

Division	Department	2223 Allocation	2324 Allocation	Account Number	Position #
CFO/VP Administrative Services	Chief Financial Officer/VP Administrative Services	\$ 3,000.00	\$ 0.00	20069-6050-6270-6100	605091
CFO/VP Administrative Services	Sodexo	\$ 3,000.00	\$ 4,000.00	20069-7512-6275-10100	751291
CFO/VP Administrative Services- Assoc. VP for Business & Finance	Accounts Payable/Fixed Assets	\$ 9,000.00	\$ 12,000.00	20069-6133-6270-6200	613391
CFO/VP Administrative Services- Assoc. VP for Business & Finance	Business Office	\$ 9,000.00	\$ 12,000.00	20069-6130-6270-6200	613091
CFO/VP Administrative Services- Assoc. VP for Business & Finance	Comptroller's Office	\$ 12,000.00	\$ 16,000.00	20069-6131-6270-6200	613191
CFO/VP Administrative Services- Assoc. VP for Business & Finance	Comptroller's Office-Health Prof. Acct.	\$ 3,000.00	\$ 4,000.00	20069-6131-6270-6200	613193
CFO/VP Administrative Services- Assoc. VP for Business & Finance	Grants Accounting	\$ 6,000.00	\$ 8,000.00	20069-6136-6270-6200	613691
CFO/VP Administrative Services- Assoc. VP for Human Resources	Human Resources	\$ 6,000.00	\$ 16,000.00	20069-6212-6270-6220	621291
CFO/VP Administrative Services- Assoc. VP for Human Resources	Payroll	\$ 15,000.00	\$ 20,000.00	20069-6134-6270-6200	613491
CFO/VP Administrative Services- Assoc. VP for Human Resources	Title IX	\$ 3,000.00	\$ 4,000.00	20069-6215-6270-6220	621591
CFO/VP Administrative Services- Assoc. VP for Information Resources	Enterprise Applications	\$ 3,000.00	\$ 4,000.00	20069-6306-6270-6250	630691
CFO/VP Administrative Services- Assoc. VP for Information Resources	Library	\$ 48,000.00	\$ 68,000.00	20069-4836-6270-4200	483691
CFO/VP Administrative Services- Assoc. VP for Information Resources	Media Services/Instructional Technology	\$ 9,000.00	\$ 12,000.00	20069-4816-6270-4300	481691
CFO/VP Administrative Services- Assoc. VP for Information Resources	Osteopathic Medicine Instructional Technology	\$ 6,000.00	\$ 8,000.00	20069-4814-6270-4300	481491
CFO/VP Administrative Services- Assoc. VP for Information Resources	Technical Support Services (Help Desk)	\$ 36,000.00	\$ 56,000.00	20069-4826-6270-4300	482691
CFO/VP Administrative Services- Assoc. VP for Information Resources	Web Development and Management	\$ 6,000.00	\$ 12,000.00	20069-6540-6270-6400	654091
CFO/VP Administrative Services- Procurement & Business Support Services	Post Office	\$ 20,000.00	\$ 24,000.00	20069-6250-6270-6220	625091
CFO/VP Administrative Services- Procurement & Business Support Services	Purchasing	\$ 9,000.00	\$ 12,000.00	20069-6254-6270-6220	681591
CFO/VP Administrative Services- Vehicle Services/ Shipping & Receiving	Central Receiving	\$ 12,000.00	\$ 16,000.00	20069-6251-6270-6220	625191
CFO/VP Administrative Services- Vehicle Services/ Shipping & Receiving	Vehicle Services	\$ 9,000.00	\$ 12,000.00	20069-6275-6270-6220	627591
CFO/VP Administrative Services- Assoc. VP for Capital Planning & Facilities	Facilities Management	\$ 9,000.00	\$ 8,000.00	20069-6830-6275-7000	683091
CFO/VP Administrative Services- Assoc. VP for Capital Planning & Facilities	Skyroom	\$ 12,000.00	\$ 16,000.00	20069-6270-6275-6220	627091
CFO/VP Administrative Services- Assoc. VP for Capital Planning & Facilities	Special Events	\$ 57,000.00	\$ 76,000.00	20069-6270-6275-6220	627091
CFO/VP Administrative Services- Assoc. VP for Capital Planning & Facilities	Student Center Events	\$ 51,000.00	\$ 72,000.00	20069-7926-6270-10600	792691
CFO/VP Administrative Services- Assoc. VP for Public Safety	Risk Management	\$ 3,000.00	\$ 0.00	20069-6141-6270-6220	614191
<b>TOTAL: Chief Financial Officer/VP Administrative Services</b>		<b>\$359,000.00</b>	<b>\$492,000.00</b>		

Division	Department	2223 Allocation	2324 Allocation	Account Number	Position #
VP External Relations	Alumni Relations	\$ 9,000.00	\$ 12,000.00	20069-6445-6270-6400	644591
VP External Relations	Development	\$ 9,000.00	\$ 12,000.00	20069-6405-6270-6300	640591
VP External Relations	Foundations, Corp. & Government Relations	\$ 6,000.00	\$ 8,000.00	20069-6415-6270-6300	641591
VP External Relations	VP External Relations	\$ 9,000.00	\$ 16,000.00	20069-6072-6270-6100	607291
VP External Relations	Philanthropic Advisor	\$ 6,000.00	\$ 4,000.00	20069-6062-6270-6100	606291
VP External Relations	Print Shop/Copy Center	\$ 9,000.00	\$ 8,000.00	20069-6245-6270-6220	624591
VP External Relations	Public Relations	\$ 12,000.00	\$ 16,000.00	20069-6505-6270-6400	650591
<b>TOTAL: VP External Relations</b>		<b>\$ 60,000.00</b>	<b>\$ 76,000.00</b>		

Division	Department	2223 Allocation	2324 Allocation	Account Number	Position #
VP International Affairs	International Affairs/Study Abroad Office	\$ 3,000.00	\$ 4,000.00	20069-6032-6270-6100	603291
VP International Affairs	International Student & Scholar Services	\$ 3,000.00	\$ 4,000.00	20069-4595-6270-4100	459591

VP International Affairs	Liza and Jack Lewis Center of the Americas	\$ 3,000.00	\$ 4,000.00	20069-6035-6270-4100	603591
<b>TOTAL: VP International Affairs</b>		<b>\$ 9,000.00</b>	<b>\$ 12,000.00</b>		

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VP Mission and Ministry	Center for Civic Leadership	\$30,000.00	\$40,000.00	20069-4828-6270-4300	482891
VP Mission and Ministry	America Reads America Counts	\$0.00	\$40,000.00	20069-4828-6270-4300	482893
VP Mission and Ministry	Mission Effectiveness	\$9,000.00	\$12,000.00	20069-6029-6270-6100	602991
VP Mission and Ministry	Mission & Ministry Office	\$ 15,000.00	\$ 20,000.00	20069-5020-6270-5100	502091
<b>TOTAL: VP Mission and Ministry</b>		<b>\$ 54,000.00</b>	<b>\$ 112,000.00</b>		

Division	Department	2223 Allocation	2324 Allocation	Account Number	Position #
VP Strategy and Enrollment- Athletic Director	Athletics- Business Operations	\$ 3,000.00	\$ 4,000.00	20069-7805-6270-10400	780591
VP Strategy and Enrollment- Athletic Director	Athletics- Life Skills	\$ 3,000.00	\$ 4,000.00	20069-5290-6270-5100	529093
VP Strategy and Enrollment- Athletic Director	Athletics- Marketing	\$ 6,000.00	\$ 8,000.00	20069-7805-6270-10400	780591
VP Strategy and Enrollment- Athletic Director	Athletics -Media Relations	\$ 12,000.00	\$ 16,000.00	20069-7805-6270-10400	780591
VP Strategy and Enrollment- Athletic Director	Athletics- Men's Football	\$ 9,000.00	\$ 16,000.00	20069-7805-6270-10400	780591
VP Strategy and Enrollment- Athletic Director	Athletics-Athletic Training	\$ 6,000.00	\$ 12,000.00	20069-7805-6270-10400	780591
VP Strategy and Enrollment- Athletic Director	Athletics-Coordinator	\$ 3,000.00	\$ 4,000.00	20069-7805-6270-10400	780591
VP Strategy and Enrollment- Athletic Director	Athletics-Development	\$ 3,000.00	\$ 4,000.00	20069-7805-6270-10400	780591
VP Strategy and Enrollment- Athletic Director	Athletics-Game Operations	\$ 9,000.00	\$ 12,000.00	20069-7805-6270-10400	780591
VP Strategy and Enrollment- Athletic Director	Athletics-Men's Basketball	\$ 3,000.00	\$ 4,000.00	20069-7805-6270-10400	780591
VP Strategy and Enrollment- Athletic Director	Athletics-Strength & Conditioning	\$ 3,000.00	\$ 4,000.00	20069-7805-6270-10400	780591
VP Strategy and Enrollment- Athletic Director	Athletics-Ticketing	\$ 6,000.00	\$ 8,000.00	20069-7805-6270-10400	780591
VP Strategy and Enrollment- Athletic Director	Athletics-Women's Basketball	\$ 3,000.00	\$ 4,000.00	20069-7805-6270-10400	780591
VP Strategy and Enrollment- Athletic Director	Athletics-Women's Softball	\$ 3,000.00	\$ 4,000.00	20069-7805-6270-10400	780591
VP Strategy and Enrollment	Admissions	\$30,000.00	\$40,000.00	20069-5515-6270-5300	551591
VP Strategy and Enrollment	VP Strategy and Enrollment	\$6,000.00	\$12,000.00	20069-6057-6270-6100	605791
VP Strategy and Enrollment	Financial Assistance	\$ 6,000.00	\$ 8,000.00	20069-5415-6270-5200	541591
VP Strategy and Enrollment	St. Anthony's Elementary	\$ 6,000.00	\$ 8,000.00	20069-3617-6270-3001	361791
VP Strategy and Enrollment	Career Services	\$17,000.00	\$20,000.00	20069-5290-6270-5100	529091
VP Strategy and Enrollment	First Year Engagement	\$3,000.00	\$8,000.00	20069-5517-6270-4300	386291
VP Strategy and Enrollment- Dean of Campus Life	Campus Life Office	\$ 15,000.00	\$ 20,000.00	20069-5110-6270-5100	511091
VP Strategy and Enrollment- Dean of Campus Life	Campus Engagement/Team Red	\$ 27,000.00	\$ 36,000.00	20069-5110-6270-5100	511095
VP Strategy and Enrollment- Dean of Campus Life	Residence Life	\$ 12,000.00	\$ 16,000.00	20069-7622-6270-10200	762291
VP Strategy and Enrollment- Dean of Campus Life	Wellness Center/Natatorium/Fencing Center	\$ 60,000.00	\$ 80,000.00	20069-7850-6270-10400	785091
<b>TOTAL: VP Strategy and Enrollment</b>		<b>\$254,000.00</b>	<b>\$352,000.00</b>		