

Division	Department	1718 Allocation	1819 Allocation	Account Number	Position #
President's Office	Athletics- Convocation Ctr	\$12,500.00	\$17,000.00	20085-7805-6270-10400	780591
President's Office	Athletics- Life Skills	\$2,500.00	\$2,000.00	20085-5290-6270-5100	529093
President's Office	Athletics - Media Relations	\$0.00	\$9,000.00	20085-7805-6270-10400	780591
President's Office	Athletics- Men's Football	\$2,500.00	\$5,000.00	20085-7805-6270-10400	780591
President's Office	President's Office	\$6,500.00	\$6,000.00	20085-6020-6270-6100	602091
TOTAL: President's Office		\$24,000.00	\$39,000.00		

Division	Department	1718 Allocation	1819 Allocation	Account Number	Position #
Provost	Provost	\$10,500.00	\$12,000.00	20085-6042-6270-6100	604291
Provost	Registrar	\$21,500.00	\$21,000.00	20085-5705-6270-5400	570591
Provost - Associate Provost for Civic Engagement	Center for Civic Leadership	\$27,000.00	\$24,000.00	20085-4828-6270-4300	482891
Provost - Dean of Education	Dean of Education Office	\$5,000.00	\$6,000.00	20085-4525-6270-4100	452591
Provost - Dean of Education	IWHS University Collaborative Programming	\$5,500.00	\$6,000.00	20085-6282-6270-6220	628291
Provost - Dean of Education	St. Anthony's High School	\$6,250.00	\$6,000.00	20085-6150-6270-5400	615091
Provost - Dean of Enrollment	Admissions	\$38,000.00	\$30,000.00	20085-5515-6270-5300	551591
Provost - Dean of Enrollment	Veteran Affairs	\$3,000.00	\$3,000.00	20085-5750-6270-5500	575091
Provost - Dean of HASS	Academic Lit Lab/Jump Start	\$3,000.00	\$3,000.00	20085-3806-6270-1001	380691
Provost - Dean of HASS	Art Department	\$5,500.00	\$6,000.00	20085-1010-6270-1001	101091
Provost - Dean of HASS	Costume Shop	\$11,500.00	\$12,000.00	20085-1270-6270-1001	127091
Provost - Dean of HASS	Dean HASS	\$2,500.00	\$3,000.00	20085-4505-6270-4100	450591
Provost - Dean of HASS	Government	\$2,500.00	\$3,000.00	20085-1102-6270-1001	110291
Provost - Dean of HASS	HASS Office	\$13,000.00	\$12,000.00	20085-4505-6270-4100	450591
Provost - Dean of HASS	Music	\$8,500.00	\$9,000.00	20085-1140-6270-1001	114091
Provost - Dean of HASS	Pastoral Institute	\$2,500.00	\$3,000.00	20085-1180-6270-1001	118091
Provost - Dean of HASS	Psychology	\$4,500.00	\$6,000.00	20085-2230-6270-1001	223091
Provost - Dean of HASS	Scene Shop	\$13,000.00	\$15,000.00	20085-1270-6270-1001	127091
Provost - Dean of HASS	Theater/Box Office	\$14,500.00	\$15,000.00	20085-1270-6270-1001	127091
Provost - Dean School of Business	Business Administration	\$9,000.00	\$9,000.00	20085-3040-6270-1001	304091
Provost - School of Pharmacy	Pharmacy	\$4,500.00	\$6,000.00	20085-4555-6270-4100	455591
Provost - School of Physical Therapy	Physical Therapy	\$5,000.00	\$6,000.00	20085-3095-6270-1001	309591
Provost- Dean of Graduate Studies	Graduate Office	\$5,500.00	\$6,000.00	20085-4592-6270-4100	459291
Provost- Dean of Student Success	Academic Advising	\$11,000.00	\$12,000.00	20085-4820-6270-4300	482091
Provost- Dean of Student Success	Career Services	\$12,000.00	\$12,000.00	20085-5290-6270-5100	529091
Provost- Dean of Student Success	Dean of Student Success	\$2,500.00	\$3,000.00	20085-4535-6270-4100	453591
Provost- Dean of Student Success	Disability Services	\$5,500.00	\$6,000.00	20085-5030-6270-5100	503091
Provost- Dean of Student Success	First Year Engagement	\$2,500.00	\$3,000.00	20085-3862-6270-1001	386291
Provost- Dean of Student Success	Learning Assistance Center	\$31,250.00	\$30,000.00	20085-3804-6270-1001	380491
Provost- Dean of Student Success	Osteopathic Medicine Note Taker	\$2,500.00	\$6,000.00	20085-3940-6270-1001	394091
Provost- Dean School of Math, Science & Engineering	Math, Science & Eng Office	\$8,500.00	\$9,000.00	20085-4532-6270-4100	453291
Provost- Dean School of Math, Science & Engineering	Science Lab	\$21,000.00	\$21,000.00	20085-4510-6270-4100	451091
Provost- Dean School of Media & Design	3D Animation and Game Design	\$3,500.00	\$3,000.00	20085-3034-6270-1001	303491
Provost- Dean School of Media & Design	Communication Arts	\$21,000.00	\$21,000.00	20085-1030-6270-1001	103091

Provost- Dean School of Media & Design	Computer Information Systems	\$6,500.00	\$6,000.00	20085-3032-6270- 1001	303291
Provost- Dean School of Media & Design	Fashion Management (Applied Arts)	\$8,000.00	\$9,000.00	20085-3020-6270-1001	302091
Provost- Dean School of Media & Design	Graphic Design	\$4,500.00	\$3,000.00	20085-3030-6270-1001	303091
Provost- Dean School of Media & Design	Interior Design	\$4,000.00	\$6,000.00	20085-3021-6270-1001	302191
Provost- Dean School of Media & Design	Logos	\$12,000.00	\$12,000.00	20085-5240-6270-5100	524091
Provost- Dean School of Media & Design	School of Design and Media	\$3,000.00	\$3,000.00	20085-4550-6270-4100	455091
Provost- Dean School of Nursing & Health Professions	Center for Innovative Research & Clinical Learning	\$10,500.00	\$12,000.00	20085-2206-6270-1001	220691
Provost- Dean School of Nursing & Health Professions	Nursing Athletic Training and Rehab Science	\$2,500.00	\$3,000.00	20085-2190-6270-1001	219091
Provost- Dean School of Nursing & Health Professions	Nursing Office	\$12,500.00	\$12,000.00	20085-2190-6270-1001	219091
Provost- Dean School of Nursing & Health Professions	Nursing Wellness Center	\$2,500.00	\$3,000.00	20085-7750-6270-10700	775091
Provost- Dean School of Nursing & Health Professions	Nutrition	\$3,500.00	\$3,000.00	20085-2029-6270-1001	202991
Provost- School of Medicine	Health Services	\$9,000.00	\$9,000.00	20085-5060-6270-5100	506091
Provost- School of Medicine	Osteopathic Medicine	\$13,500.00	\$12,000.00	20085-4585-6270-4100	458591
Provost- School of Optometry	Optometry	\$6,500.00	\$6,000.00	20085-4565-6270-4100	456591
TOTAL: Provost		\$441,500.00	\$447,000.00		

Division	Department	1718 Allocation	1819 Allocation	Account Number	Position #
VP Campus Life and Facilities Management	Campus Life Office	\$19,500.00	\$18,000.00	20085-5105-6270-5100	510591
VP Campus Life and Facilities Management	Facilities Management	\$5,000.00	\$9,000.00	20085-6830-6275-7000	683091
VP Campus Life and Facilities Management	Residence Life	\$10,000.00	\$12,000.00	20085-7622-6270-10200	762291
VP Campus Life and Facilities Management	Sodexo	\$2,500.00	\$3,000.00	20085-7512-6275-10100	751291
VP Campus Life and Facilities Management	Special Events	\$67,500.00	\$66,000.00	20085-6270-6275-6220	627091
VP Campus Life and Facilities Management	Student Center	\$43,000.00	\$42,000.00	20085-7926-6270-10600	792691
VP Campus Life and Facilities Management	Student Center Events	\$40,000.00	\$39,000.00	20085-7926-6270-10600	792691
VP Campus Life and Facilities Management	VP Campus Life and Facilities Management	\$9,500.00	\$9,000.00	20085-6060-6270-6100	606091
VP Campus Life and Facilities Management	Wellness Center/Natatorium/Fencing Center	\$72,000.00	\$72,000.00	20085-7850-6270-10400	785091
TOTAL: VP Campus Life and Facilities Management		\$269,000.00	\$270,000.00		

Division	Department	1718 Allocation	1819 Allocation	Account Number	Position #
VP Extended Academic Programs	ADCaP Office	\$5,000.00	\$6,000.00	20085-3820-6270-1001	382091
VP Extended Academic Programs	Extended Academic Programs (VU)	\$2,500.00	\$3,000.00	20085-6041-6270-6100	604191
TOTAL: VP Extended Academic Programs		\$7,500.00	\$9,000.00		

Division	Department	1718 Allocation	1819 Allocation	Account Number	Position #
VP Finance and Business	Accounts Payable/Fixed Assets	\$11,500.00	\$12,000.00	20085-6131-6270-6200	613191
VP Finance and Business	Business Office	\$19,500.00	\$18,000.00	20085-6130-6370-6200	613091
VP Finance and Business	Comptroller's Office	\$13,000.00	\$12,000.00	20085-6131-6270-6200	613191
VP Finance and Business	Financial Assistance	\$17,000.00	\$15,000.00	20085-5415-6270-5200	541591
VP Finance and Business	St. Peter Prince of the Apostle	\$7,000.00	\$9,000.00	20085-3615-6270-3001	361591
VP Finance and Business	St. Anthony's Elementary	\$2,000.00	\$6,000.00	20085-3617-6270-3001	361791
VP Finance and Business	Grants Accounting	\$5,000.00	\$6,000.00	20085-6131-6270-6200	613191
VP Finance and Business	Payroll	\$15,000.00	\$15,000.00	20085-6131-6270-6200	613191
VP Finance and Business	Print Shop/Copy Center	\$13,500.00	\$15,000.00	20085-6245-6270-6220	624591

VP Finance and Business	Purchasing/Post Office/Switchboard	\$60,500.00	\$60,000.00	20085-6815-6275-7000	681591
VP Finance and Business	Risk Management	\$2,500.00	\$3,000.00	20085-6141-6270-6220	614191
VP Finance and Business	VP Business and Finance	\$2,500.00	\$3,000.00	20085-6050-6270-6100	605091
TOTAL: VP Finance and Business		\$169,000.00	\$174,000.00		

Division	Department	1718 Allocation	1819 Allocation	Account Number	Position #
VP General Counsel	Human Resources	\$4,500.00	\$6,000.00	20085-6212-6270-6220	621291
TOTAL: VP General Counsel		\$4,500.00	\$6,000.00		

Division	Department	1718 Allocation	1819 Allocation	Account Number	Position #
VP Information Resources	Library	\$55,000.00	\$48,000.00	20085-4836-6270-4200	483691
VP Information Resources	Media Services	\$9,500.00	\$9,000.00	20085-4816-6270-4300	481691
VP Information Resources	Osteopathic Medicine Instructional Technology	\$2,500.00	\$6,000.00	20085-4814-6270-4300	481491
VP Information Resources	Technical Support Services	\$35,500.00	\$36,000.00	20085-4826-6270-6250	482691
VP Information Resources	Web Development and Management	\$3,250.00	\$3,000.00	20085-6540-6270-6400	654091
TOTAL: VP Information Resources		\$105,750.00	\$102,000.00		

Division	Department	1718 Allocation	1819 Allocation	Account Number	Position #
VP Institutional Advancement	Alumni Relations	\$9,000.00	\$9,000.00	20085-6445-6270-6300	644591
VP Institutional Advancement	Development	\$16,000.00	\$15,000.00	20085-6405-6270-6300	640591
VP Institutional Advancement	Foundations, Corp. & Government Relations	\$5,000.00	\$6,000.00	20085-6415-6270-6300	641591
VP Institutional Advancement	Institutional Advancement VP	\$8,500.00	\$9,000.00	20085-6072-6270-6100	607291
VP Institutional Advancement	Public Relations	\$13,500.00	\$15,000.00	20085-6505-6270-6400	650591
TOTAL: VP Institutional Advancement		\$52,000.00	\$54,000.00		

Division	Department	1718 Allocation	1819 Allocation	Account Number	Position #
VP International Affairs	International Affairs	\$5,000.00	\$10,000.00	20085-6032-6270-4100	603291
TOTAL: VP Institutional Advancement		\$5,000.00	\$10,000.00		

Division	Department	1718 Allocation	1819 Allocation	Account Number	Position #
VP Mission and Ministry	Mission & Ministry Office	\$17,000.00	\$18,000.00	20085-5020-6270-5100	502091
VP Mission and Ministry	Mission Effectiveness	\$8,500.00	\$9,000.00	20085-6029-6270-6100	602991
TOTAL: VP Mission and Ministry		\$25,500.00	\$27,000.00		